

PROJECT MANAGEMENT AND ENGINEERING

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Roadway Improvements						
100TH AVE EXTENSION PHASE II - MINNESOTA DR TO C ST	2011	0	5,250	0	0	5,250
	2012	7,200	0	0	0	7,200
Project CIP Total		7,200	5,250	0	0	12,450
100TH AVE SURFACE REHAB - VICTOR RD TO MINNESOTA DR	2013	100	0	0	0	100
	2015	1,000	0	0	0	1,000
Project CIP Total		1,100	0	0	0	1,100
11TH CT UPGRADE - STATE ST TO BOSTON ST	2010	500	0	0	0	500
Project CIP Total		500	0	0	0	500
120TH AVE ROAD AND PEDESTRIAN SAFETY - ADJACENT TO OCEANVIEW ELEMENTARY	2013	1,300	0	0	0	1,300
Project CIP Total		1,300	0	0	0	1,300
120TH AVE UPGRADE - OCEANVIEW ELEMENTARY TO OLD SEWARD HWY	2013	500	0	0	0	500
	2014	500	2,600	0	0	3,100
	2015	1,600	0	0	0	1,600
Project CIP Total		2,600	2,600	0	0	5,200
16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	2011	200	0	0	0	200
	2013	1,700	0	0	0	1,700
Project CIP Total		1,900	0	0	0	1,900
35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD	2011	0	5,500	0	0	5,500
	2013	4,000	0	0	0	4,000
	2014	5,500	0	0	0	5,500
Project CIP Total		9,500	5,500	0	0	15,000
36TH AVE UPGRADE (RTP) - PATTERSON ST TO MULDOON RD	2011	0	8,000	0	0	8,000
Project CIP Total		0	8,000	0	0	8,000
3RD AVE RETAINING WALL REPLACEMENT - H ST TO K ST	2013	200	0	0	0	200
	2014	1,200	0	0	0	1,200
Project CIP Total		1,400	0	0	0	1,400
48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD	2015	400	0	0	0	400
Project CIP Total		400	0	0	0	400

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	2010	2,400	0	0	0	2,400
Project CIP Total		2,400	0	0	0	2,400
73RD AVE STRIP PAVING - PETERSBURG ST TO BASEL ST	2010	100	0	0	0	100
Project CIP Total		100	0	0	0	100
74TH AVE STRIP PAVING - PETERSBURG ST TO BASEL ST	2010	100	0	0	0	100
Project CIP Total		100	0	0	0	100
76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
79TH AVE UPGRADE - HARTZELL RD TO PETERSBURG ST	2013	1,200	0	0	0	1,200
Project CIP Total		1,200	0	0	0	1,200
7TH AVE SURFACE REHAB - L ST TO A ST	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
84TH AVE EXTENSION/UPGRADE - SPRUCE ST TO ELMORE RD	2013	500	0	0	0	500
	2014	500	6,000	0	0	6,500
Project CIP Total		1,000	6,000	0	0	7,000
88TH AVE UPGRADE - LAKE OTIS PKWY TO SOUTH CIR	2010	1,500	0	0	0	1,500
Project CIP Total		1,500	0	0	0	1,500
92ND AVE EXTENSION - KING ST TO OLD SEWARD HWY	2013	500	0	0	0	500
	2014	500	7,000	0	0	7,500
Project CIP Total		1,000	7,000	0	0	8,000
92ND AVE EXTENSION - MINNESOTA DR TO KING ST	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
9TH AVE RECONSTRUCTION PHASE II - CORDOVA ST TO LATOUCHE ST	2011	500	0	0	0	500
	2012	7,200	0	0	0	7,200
Project CIP Total		7,700	0	0	0	7,700
ACADEMY DR/VANGUARD RD UPGRADE - BRAYTON DR TO ABBOTT RD	2010	400	1,200	0	0	1,600
	2011	600	6,600	0	0	7,200
Project CIP Total		1,000	7,800	0	0	8,800
ARCTIC BLVD EXTENSION/UPGRADE - 92ND AVE TO 100TH AVE	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
ARCTIC BLVD EXTENSION/UPGRADE - DIMOND BLVD TO 92ND AVE	2013	500	0	0	0	500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
ARCTIC BLVD EXTENSION/UPGRADE - DIMOND BLVD TO 92ND AVE	2014	500	4,000	0	0	4,500
Project CIP Total		1,000	4,000	0	0	5,000
ARCTIC BLVD SURFACE REHAB - 53RD AVE TO RASPBERRY RD	2010	2,300	0	0	0	2,300
Project CIP Total		2,300	0	0	0	2,300
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2010	600	0	0	0	600
	2011	600	0	0	0	600
	2012	600	0	0	0	600
	2013	600	0	0	0	600
	2014	600	0	0	0	600
	2015	600	0	0	0	600
Project CIP Total		3,600	0	0	0	3,600
ARLBERG AVE UPGRADE - GARMISCH RD TO ASPEN MOUNTAIN RD	2011	0	2,400	0	0	2,400
Project CIP Total		0	2,400	0	0	2,400
ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID	2010	400	0	0	0	400
	2011	7,000	0	0	0	7,000
Project CIP Total		7,400	0	0	0	7,400
B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD	2010	2,300	0	0	0	2,300
Project CIP Total		2,300	0	0	0	2,300
BLACKBERRY ST UPGRADE - STRAWBERRY RD TO DIMOND BLVD	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
BLUEBELL DR AT GOLDENVIEW DR INTERSECTION SAFETY	2011	0	1,500	0	0	1,500
Project CIP Total		0	1,500	0	0	1,500
CAMPBELL AIRSTRIP RD UPGRADE - MILE 0.3 TO MILE 0.7 (PEDESTRIAN/BIKE TRAIL)	2010	0	250	0	0	250
Project CIP Total		0	250	0	0	250
CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
CITATION RD UPGRADE - EAGLE RIVER LP RD TO EAGLE RIVER LN	2012	0	8,000	0	0	8,000
Project CIP Total		0	8,000	0	0	8,000
CLIFFSIDE DR/EASTRIDGE DR RECONSTRUCTION RID	2013	2,400	0	0	0	2,400

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
Project CIP Total		2,400	0	0	0	2,400
DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	2013	1,200	6,000	0	0	7,200
	2014	10,300	0	0	0	10,300
Project CIP Total		11,500	6,000	0	0	17,500
E STREET CORRIDOR ENHANCEMENTS PHASE III - 7TH/8TH ALLEY TO DELANEY PARK STRIP	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
EAGLE RIVER LN UPGRADE - EAGLE RIVER RD TO PTARMIGAN BLVD	2010	0	700	0	300	1,000
	2012	0	2,380	0	1,020	3,400
Project CIP Total		0	3,080	0	1,320	4,400
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	2010	0	1,400	0	600	2,000
	2011	0	1,400	0	600	2,000
	2012	0	1,400	0	600	2,000
	2013	0	1,400	0	600	2,000
	2014	0	1,400	0	600	2,000
	2015	0	1,400	0	600	2,000
Project CIP Total		0	8,400	0	3,600	12,000
ELMORE RD EXTENSION - ABBOTT RD TO O'MALLEY RD	2013	500	1,500	0	0	2,000
	2014	2,000	11,000	0	0	13,000
	2015	10,000	0	0	0	10,000
Project CIP Total		12,500	12,500	0	0	25,000
GIRDWOOD AIRPORT ACCESS ROAD RECONSTRUCTION	2010	0	3,600	0	0	3,600
Project CIP Total		0	3,600	0	0	3,600
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2010	0	2,500	0	0	2,500
Project CIP Total		0	2,500	0	0	2,500
GOLDEN VIEW DR CONNECTION - ROMANIA DR TO POTTER VALLEY RD	2011	0	1,000	0	0	1,000
	2014	0	12,000	0	0	12,000
Project CIP Total		0	13,000	0	0	13,000
GOLDEN VIEW DR SAFETY UPGRADE - RABBIT CREEK RD TO BULGARIA DR	2010	0	1,500	0	0	1,500
	2012	1,500	800	0	0	2,300

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
GOLDEN VIEW DR SAFETY UPGRADE - RABBIT CREEK RD TO BULGARIA DR	2013	800	7,000	0	0	7,800
	2014	3,500	0	0	0	3,500
	2015	3,500	0	0	0	3,500
	Project CIP Total	9,300	9,300	0	0	18,600
HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	2015	100	0	0	0	100
Project CIP Total	100	0	0	0	100	
HEIGHTS HILL DRAINAGE AND SURFACE REHAB IMPROVEMENTS	2010	0	650	0	0	650
Project CIP Total	0	650	0	0	650	
HIGHTOWER RD UPGRADE - ALYESKA HWY TO COMMUNITY CENTER	2010	0	800	0	0	800
	2012	0	2,200	0	0	2,200
	Project CIP Total	0	3,000	0	0	3,000
HILAND RD OVERLAY - MILE 1.0 TO MILE 3.7	2010	0	400	0	0	400
Project CIP Total	0	400	0	0	400	
HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	2010	0	280	0	120	400
	2011	0	280	0	120	400
	2012	0	280	0	120	400
	2013	0	280	0	120	400
	2014	0	280	0	120	400
	2015	0	280	0	120	400
	Project CIP Total	0	1,680	0	720	2,400
HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD	2010	0	700	0	300	1,000
	2012	0	2,240	0	960	3,200
	Project CIP Total	0	2,940	0	1,260	4,200
INDEPENDENCE DR EXTENSION - COLONY LP TO O'MALLEY RD	2010	2,800	1,600	0	0	4,400
Project CIP Total	2,800	1,600	0	0	4,400	
JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	2015	100	0	0	0	100
Project CIP Total	100	0	0	0	100	
LAKE OTIS PKWY @ 20TH AVE CHANNELIZATION	2010	800	500	0	0	1,300
Project CIP Total	800	500	0	0	1,300	
LAKE OTIS PKWY EXPANSION - 15TH AVE TO NORTHERN LIGHTS BLVD	2011	900	1,500	0	0	2,400
	2012	900	0	0	0	900

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
LAKE OTIS PKWY EXPANSION - 15TH AVE TO NORTHERN LIGHTS BLVD	2013	4,200	14,500	0	0	18,700
	2015	10,000	0	0	0	10,000
Project CIP Total		16,000	16,000	0	0	32,000
LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD	2010	200	1,300	0	0	1,500
	2012	2,300	0	0	0	2,300
Project CIP Total		2,500	1,300	0	0	3,800
LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR	2015	150	0	0	0	150
Project CIP Total		150	0	0	0	150
MEADOW ST SAFETY AND DRAINAGE UPGRADE - 72ND AVE TO LORE RD	2010	500	1,520	0	0	2,020
	2013	2,820	0	0	0	2,820
Project CIP Total		3,320	1,520	0	0	4,840
MOUNTAIN AIR DR/HILLSIDE DR EXTENSION	2011	0	1,400	0	0	1,400
Project CIP Total		0	1,400	0	0	1,400
MOUNTAIN VIEW DR UPGRADE - PARK ST TO MCCARREY ST	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
MOUNTAIN VIEW DR UPGRADE PHASE IV - COMMERCIAL DR TO BRAGAW ST	2013	300	0	0	0	300
Project CIP Total		300	0	0	0	300
NORTHERN LIGHTS BLVD BIKE PATH RESURFACING - SEWARD HWY TO LAKE OTIS PKWY	2010	0	150	0	0	150
Project CIP Total		0	150	0	0	150
NORTHERN LIGHTS BLVD SURFACE REHAB - BONIFACE PKWY TO MULDOON RD	2013	200	0	0	0	200
	2014	2,500	0	0	0	2,500
Project CIP Total		2,700	0	0	0	2,700
NORTHERN LIGHTS BLVD SURFACE REHAB - BRAGAW ST TO BONIFACE PKWY	2012	200	0	0	0	200
	2013	2,500	0	0	0	2,500
Project CIP Total		2,700	0	0	0	2,700
NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	2011	600	0	0	0	600
	2013	1,000	0	0	0	1,000
	2014	3,900	6,000	0	0	9,900
	2015	6,000	0	0	0	6,000
Project CIP Total		11,500	6,000	0	0	17,500

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
NORTHWOOD DR PAVEMENT REHAB - RASPERRY RD TO STRAWBERRY RD	2010	400	1,700	0	0	2,100
	2012	2,600	0	0	0	2,600
Project CIP Total		3,000	1,700	0	0	4,700
OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA	2013	0	10,800	0	0	10,800
	Project CIP Total	0	10,800	0	0	10,800
OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 4TH AVE	2015	100	0	0	0	100
	Project CIP Total	100	0	0	0	100
OLD EAGLE RIVER RD UPGRADE (RTP) - MONTE RD TO BARANOFF AVE	2010	0	6,800	0	0	6,800
	Project CIP Total	0	6,800	0	0	6,800
OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD	2010	200	900	0	0	1,100
	2012	1,600	0	0	0	1,600
	Project CIP Total	1,800	900	0	0	2,700
OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD	2010	100	1,000	0	0	1,100
	2012	1,900	0	0	0	1,900
	Project CIP Total	2,000	1,000	0	0	3,000
PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	2015	100	0	0	0	100
	Project CIP Total	100	0	0	0	100
PAVEMENT REHAB MATCHING PROGRAM	2010	4,000	6,000	0	0	10,000
	2011	3,000	6,000	0	0	9,000
	2012	3,000	6,000	0	0	9,000
	2013	3,000	6,000	0	0	9,000
	2014	3,000	6,000	0	0	9,000
	2015	3,000	6,000	0	0	9,000
	Project CIP Total		19,000	36,000	0	0
PENINSULA DR EXTENSION - C ST TO LANG ST	2010	150	900	0	0	1,050
	2012	1,300	0	0	0	1,300
	Project CIP Total	1,450	900	0	0	2,350
PENLAND PKWY SURFACE REHAB/DRAINAGE - AIRPORT HEIGHTS RD TO BRAGAW ST	2010	400	2,400	0	0	2,800
	2012	3,400	0	0	0	3,400
	Project CIP Total	3,800	2,400	0	0	6,200
PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	2012	0	2,140	0	0	2,140
	2013	660	0	0	0	660
	2014	2,140	0	0	0	2,140
	Project CIP Total	2,800	2,140	0	0	4,940

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	2011	3,000	0	0	0	3,000
Project CIP Total		3,000	0	0	0	3,000
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	2010	1,900	0	0	0	1,900
	2011	1,500	0	0	0	1,500
	2012	1,500	0	0	0	1,500
	2013	1,500	0	0	0	1,500
	2014	1,500	0	0	0	1,500
	2015	1,500	0	0	0	1,500
Project CIP Total		9,400	0	0	0	9,400
REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR	2013	0	5,000	0	0	5,000
Project CIP Total		0	5,000	0	0	5,000
SHIP CREEK HARBOR ACCESS RD UPGRADE - SHIP CREEK TO SMALL BOAT HARBOR	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
SPENARD RD RECONSTRUCTION PHASE II - HILLCREST DR TO BENSON BLVD	2011	4,700	9,000	0	0	13,700
	2012	13,300	0	0	0	13,300
Project CIP Total		18,000	9,000	0	0	27,000
SPENARD RD SURFACE REHAB - BENSON BLVD TO 36TH AVE	2012	300	0	0	0	300
	2014	1,700	0	0	0	1,700
Project CIP Total		2,000	0	0	0	2,000
SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN ST	2013	200	0	0	0	200
	2015	1,500	0	0	0	1,500
Project CIP Total		1,700	0	0	0	1,700
SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE	2013	1,000	0	0	0	1,000
	2014	1,000	0	0	0	1,000
	2015	500	6,300	0	0	6,800
Project CIP Total		2,500	6,300	0	0	8,800
SYLVAN DR RECONSTRUCTION RID - FAIRWEATHER DR TO OLD SEWARD HWY	2010	0	6,000	0	0	6,000
Project CIP Total		0	6,000	0	0	6,000

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
TOILSOME HILL DR/GLENN ALPS RD, CANYON RD IMPROVEMENTS PHASE II	2012	0	2,500	0	0	2,500
Project CIP Total		0	2,500	0	0	2,500
TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	2015	100	0	0	0	100
Project CIP Total		100	0	0	0	100
TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE	2015	150	0	0	0	150
Project CIP Total		150	0	0	0	150
UAA DRIVE SURFACE REHAB - NORTHERN LIGHTS BLVD TO PROVIDENCE DR	2010	0	300	0	0	300
	2012	500	0	0	0	500
Project CIP Total		500	300	0	0	800
VAN BUREN ST/48TH AVE PHASE II CIRCULATION AND ACCESS IMPROVEMENTS	2010	3,900	0	0	0	3,900
Project CIP Total		3,900	0	0	0	3,900
VICTOR RD UPGRADE (RTP) - DIMOND BLVD TO 100TH AVE	2010	100	0	0	0	100
Project CIP Total		100	0	0	0	100
WEST HIGH AND ROMIG MIDDLE SCHOOLS ACCESS AND CIRCULATION	2011	0	6,500	0	0	6,500
Project CIP Total		0	6,500	0	0	6,500
Roadway Improvements CIP Total		213,670	252,060	0	6,900	472,630
Safety						
15TH AVE AT SITKA ST CHANNELIZATION IMPROVEMENTS (HSIP)	2010	0	0	2,065	0	2,065
Project CIP Total		0	0	2,065	0	2,065
27TH AVE PEDESTRIAN SAFETY - MINNESOTA DR TO BLUEBERRY ST	2011	0	250	0	0	250
	2013	0	1,500	0	0	1,500
Project CIP Total		0	1,750	0	0	1,750
42nd AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS PKWY TO PIPER ST	2012	200	0	0	0	200
	2013	500	0	0	0	500
	2015	1,200	0	0	0	1,200
Project CIP Total		1,900	0	0	0	1,900
8TH AVE AT A ST AND C ST PEDESTRIAN SAFETY	2011	0	150	0	0	150
Project CIP Total		0	150	0	0	150
A STREET PEDESTRIAN SAFETY IMPROVEMENTS - 9TH AVE TO 13TH AVE	2010	0	120	0	0	120
Project CIP Total		0	120	0	0	120
ADA IMPROVEMENTS	2010	200	0	0	0	200
	2011	200	0	0	0	200
	2012	200	0	0	0	200

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
ADA IMPROVEMENTS	2013	200	0	0	0	200
	2014	200	0	0	0	200
	2015	200	0	0	0	200
	Project CIP Total	1,200	0	0	0	1,200
ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR	2012	500	0	0	0	500
	Project CIP Total	500	0	0	0	500
ARDSA STREET LIGHT IMPROVEMENTS	2010	500	500	0	0	1,000
	2011	500	500	0	0	1,000
	2012	500	500	0	0	1,000
	2013	500	500	0	0	1,000
	2014	500	500	0	0	1,000
	2015	500	500	0	0	1,000
Project CIP Total	3,000	3,000	0	0	6,000	
BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO NAKNEK LN	2010	0	500	0	0	500
	Project CIP Total	0	500	0	0	500
BLUEBERRY ST/NORTHERN LIGHTS BLVD AREA PEDESTRIAN SAFETY	2010	280	0	0	0	280
	Project CIP Total	280	0	0	0	280
BRAGAW ST AT 16TH AVE 5 LANE (HSIP)	2010	0	0	300	0	300
	2011	0	0	2,165	0	2,165
	Project CIP Total	0	0	2,465	0	2,465
COLLEGE GATE ELEMENTARY SCHOOL PEDESTRIAN SAFETY	2011	0	190	0	0	190
	Project CIP Total	0	190	0	0	190
CORDOVA ST PEDESTRIAN AND BICYCLE IMPROVEMENTS – 3RD AVE TO 16TH AVE	2010	0	60	0	0	60
	Project CIP Total	0	60	0	0	60
FIREWEED LN AT ARCTIC BLVD PEDESTRIAN SAFETY	2011	0	150	0	0	150
	2013	0	500	0	0	500
	Project CIP Total	0	650	0	0	650
KLATT RD AT C ST INTERSECTION SAFETY	2010	4,300	0	0	0	4,300
	Project CIP Total	4,300	0	0	0	4,300
LAKE OTIS PKWY CHANNELIZATION IMPROVEMENTS - WALDRON DR TO DOWLING RD (HSIP)	2010	0	0	330	0	330
	2011	0	0	2,880	0	2,880
	Project CIP Total	0	0	3,210	0	3,210
LAKE OTIS PKWY SIDEWALK RECONSTRUCTION - 20TH AVE TO NORTHERN LIGHTS BLVD	2011	0	450	0	0	450
	Project CIP Total	0	450	0	0	450
MAPLEWOOD ST TRAIL CONNECTION - CHESTER CREEK TRAIL TO BANNISTER DR	2011	0	150	0	0	150

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
Project CIP Total		0	150	0	0	150
MOUNTAIN VIEW AREA TRAFFIC AND PEDESTRIAN SAFETY	2010	0	500	0	0	500
Project CIP Total		0	500	0	0	500
MOUNTAIN VIEW DR PEDESTRIAN SAFETY - FLOWER ST TO MCCARREY ST	2010	180	0	0	0	180
Project CIP Total		180	0	0	0	180
MULDOON RD AT DUBEN ST PEDESTRIAN SAFETY	2010	0	150	0	0	150
	2012	0	500	0	0	500
Project CIP Total		0	650	0	0	650
NORTH EAGLE RIVER ACCESS RD/OLD GLENN HWY AREA INTERSECTION SAFETY	2011	0	450	0	0	450
Project CIP Total		0	450	0	0	450
NORTHERN LIGHTS BLVD AT UAA DR CHANNELIZATION IMPROVEMENTS (HSIP)	2010	0	0	300	0	300
	2011	0	0	1,452	0	1,452
Project CIP Total		0	0	1,752	0	1,752
NORTHERN LIGHTS BLVD PEDESTRIAN SAFETY - LOIS DR WEST TO CAPTAIN COOK ESTATES CIR	2010	0	450	0	0	450
Project CIP Total		0	450	0	0	450
PEDESTRIAN OVERPASS REHAB AND UPGRADES	2013	500	0	0	0	500
	2014	500	0	0	0	500
	2015	500	0	0	0	500
Project CIP Total		1,500	0	0	0	1,500
PEDESTRIAN SAFETY AND REHAB MATCHING PROGRAM	2010	1,000	2,400	0	0	3,400
	2011	1,000	1,000	0	0	2,000
	2012	1,000	1,000	0	0	2,000
	2013	1,000	1,000	0	0	2,000
	2014	1,000	1,000	0	0	2,000
	2015	1,000	1,000	0	0	2,000
Project CIP Total		6,000	7,400	0	0	13,400
REKA DR SOUTHSIDE SEPARATED PEDESTRIAN FACILITY - BRAGAW ST TO PINE ST	2010	0	150	0	0	150
	2012	0	1,000	0	0	1,000
Project CIP Total		0	1,150	0	0	1,150
ROGERS PARK ELEMENTARY OVERPASS ON NORTHERN LIGHTS BLVD SAFETY UPGRADES STUDY	2010	0	100	0	0	100
Project CIP Total		0	100	0	0	100
SHIP CREEK TRAIL EROSION CONTROL	2010	0	350	0	0	350
Project CIP Total		0	350	0	0	350

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
TUDOR RD INTERSECTIONS PEDESTRIAN SAFETY - LAKE OTIS PKWY TO BAXTER RD	2010	0	200	0	0	200
	2012	0	1,000	0	0	1,000
Project CIP Total		0	1,200	0	0	1,200
Safety CIP Total		18,860	19,270	9,492	0	47,622
Storm Drainage						
121ST AVE STORM - MARY DR TO ELLEN CIR	2014	200	0	0	0	200
Project CIP Total		200	0	0	0	200
123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD	2014	200	0	0	0	200
Project CIP Total		200	0	0	0	200
ALEXANDER ST DRAINAGE - WINTERGREEN ST TO NORENE DR	2010	0	2,200	0	0	2,200
Project CIP Total		0	2,200	0	0	2,200
BORLAND ST/TURNAGAIN BLVD AREA FLOODING AND GLACIATION	2010	0	150	0	0	150
Project CIP Total		0	150	0	0	150
CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY	2010	400	0	0	0	400
	2011	1,400	0	0	0	1,400
	2012	0	0	0	0	0
	2013	800	0	0	0	800
	2014	1,300	0	0	0	1,300
	2015	1,000	0	0	0	1,000
Project CIP Total		4,900	0	0	0	4,900
CHESTER CREEK AT MULDOON ROAD REALIGNMENT AND CHANNEL IMPROVEMENTS	2011	0	2,500	0	0	2,500
Project CIP Total		0	2,500	0	0	2,500
CHUGIAK-EAGLE RIVER AREAWIDE AQUIFER STUDY AND DRAINAGE PLAN	2010	0	500	0	0	500
Project CIP Total		0	500	0	0	500
EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION	2010	0	1,800	0	0	1,800
Project CIP Total		0	1,800	0	0	1,800
FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	2014	0	400	0	0	400
Project CIP Total		0	400	0	0	400
FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM	2010	1,000	2,000	0	0	3,000
	2011	1,000	2,000	0	0	3,000
	2012	1,000	2,000	0	0	3,000

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM	2013	1,000	2,000	0	0	3,000
	2014	1,000	2,000	0	0	3,000
	2015	1,000	2,000	0	0	3,000
	Project CIP Total	6,000	12,000	0	0	18,000
FURROW CREEK AT CLIPPERSHIP CT AND MARINER DR CULVERT UPGRADES	2010	0	200	0	0	200
	2011	100	0	0	0	100
	2012	300	0	0	0	300
Project CIP Total	400	200	0	0	600	
FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD	2015	500	0	0	0	500
Project CIP Total	500	0	0	0	500	
GLENN HWY/EAGLE GLEN SUBD AREA DRAINAGE	2010	0	2,500	0	300	2,800
Project CIP Total	0	2,500	0	300	2,800	
HILLSIDE DRAINAGE IMPROVEMENTS	2010	0	300	0	0	300
	2011	0	300	0	0	300
	2012	0	300	0	0	300
	2013	0	300	0	0	300
	2014	0	300	0	0	300
	2015	0	300	0	0	300
Project CIP Total	0	1,800	0	0	1,800	
JEWEL LAKE RD DRAINAGE AND PEDESTRIAN IMPROVEMENTS - 82ND AVE TO 88TH AVE	2015	1,000	0	0	0	1,000
Project CIP Total	1,000	0	0	0	1,000	
KLOEP STATION WATER QUALITY IMPROVEMENTS	2015	1,000	0	0	0	1,000
Project CIP Total	1,000	0	0	0	1,000	
LITTLE CAMPBELL CREEK FISH PASSAGE AT PETERSBURG ST AND IN THE 72ND AVE/SPRING PL AREA	2010	0	0	250	0	250
Project CIP Total	0	0	250	0	250	
NIELSEN WAY/BONANZA AVE STORM - ARCTIC BLVD TO MACKAY ST	2013	350	0	0	0	350
	2015	1,600	0	0	0	1,600
Project CIP Total	1,950	0	0	0	1,950	
NORTH FORK OF CHESTER CREEK - MULDOON RD TO MILITARY BOUNDARY	2015	150	0	0	0	150
Project CIP Total	150	0	0	0	150	
OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION	2014	600	0	0	0	600
Project CIP Total	600	0	0	0	600	
PETERS CREEK DRAINAGE BASIN FLOOD MITIGATION	2011	0	300	0	0	300

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
PETERS CREEK DRAINAGE BASIN FLOOD MITIGATION	2013	0	1,000	0	0	1,000
Project CIP Total		0	1,300	0	0	1,300
PETERSBURG ST STORM - 73RD AVE TO 74TH AVE	2010	350	0	0	0	350
Project CIP Total		350	0	0	0	350
PINE ST/4TH AVE AREA STORM RECONSTRUCTION - DEBARR RD TO BONIFACE PKWY	2011	3,200	0	0	0	3,200
	2012	3,700	0	0	0	3,700
Project CIP Total		6,900	0	0	0	6,900
RIVIERA TERRACE AREA DRAINAGE	2011	800	0	0	0	800
Project CIP Total		800	0	0	0	800
SITKA ST AT CHESTER CREEK CULVERT REPLACEMENT	2010	0	80	0	0	80
Project CIP Total		0	80	0	0	80
WATER QUALITY AND CREEK RESTORATION IMPROVEMENTS	2013	300	300	0	0	600
	2014	300	300	0	0	600
	2015	300	300	0	0	600
Project CIP Total		900	900	0	0	1,800
WESTCHESTER LAGOON/CHESTER CREEK FLOODING	2011	200	0	0	0	200
	2013	800	0	0	0	800
Project CIP Total		1,000	0	0	0	1,000
YOSEMITE DR AREA DRAINAGE	2011	0	2,000	0	0	2,000
Project CIP Total		0	2,000	0	0	2,000
Storm Drainage CIP Total		26,850	28,330	250	300	55,730
Traffic Department Improvements						
3RD AVE AT GAMBELL ST SIGNAL	2010	150	400	0	0	550
	2011	650	0	0	0	650
Project CIP Total		800	400	0	0	1,200
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
	2014	500	0	0	0	500
	2015	500	0	0	0	500
Project CIP Total		3,000	0	0	0	3,000

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
CBD TRAFFIC SIGNAL REPLACEMENT	2012	300	0	0	0	300
	2013	1,000	0	0	0	1,000
	2015	1,000	0	0	0	1,000
	Project CIP Total	2,300	0	0	0	2,300
HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS	2010	0	200	0	0	200
	Project CIP Total	0	200	0	0	200
INTERSECTION AND TRAFFIC SAFETY MATCHING PROGRAM	2011	1,000	5,000	0	0	6,000
	2012	1,000	5,000	0	0	6,000
	2013	1,000	5,000	0	0	6,000
	2014	1,000	5,000	0	0	6,000
	2015	1,000	5,000	0	0	6,000
	Project CIP Total	5,000	25,000	0	0	30,000
MOUNTAIN VIEW DR AND MCCARREY ST INTERSECTION SAFETY	2010	200	0	0	0	200
	2012	1,000	0	0	0	1,000
	Project CIP Total	1,200	0	0	0	1,200
TRAFFIC CALMING AND SAFETY IMPROVEMENTS	2011	500	500	0	0	1,000
	2012	500	500	0	0	1,000
	2013	500	500	0	0	1,000
	2014	500	500	0	0	1,000
	2015	500	500	0	0	1,000
	Project CIP Total	2,500	2,500	0	0	5,000
Traffic Department Improvements CIP Total		14,800	28,100	0	0	42,900
Public Works Miscellaneous						
DOWLING RD/SPRUCE ST AREA SNOW DISPOSAL SITE	2011	1,700	0	0	0	1,700
	Project CIP Total	1,700	0	0	0	1,700
EAGLE RIVER AREA SNOW DISPOSAL SITE	2011	0	1,500	0	0	1,500
	Project CIP Total	0	1,500	0	0	1,500
KLOEP STATION SNOW DISPOSAL SITE	2014	1,000	0	0	0	1,000
	Project CIP Total	1,000	0	0	0	1,000
NORTHERN LIGHTS BLVD SOUND BARRIER FENCE PHASE III - SEWARD HWY TO LAKE OTIS PKWY	2010	0	1,000	0	0	1,000
	Project CIP Total	0	1,000	0	0	1,000
STREET MAINTENANCE VEHICLE MAINTENANCE FACILITY	2012	3,900	0	0	0	3,900
	Project CIP Total	3,900	0	0	0	3,900
Public Works Miscellaneous CIP Total		6,600	2,500	0	0	9,100
Project Mgmt & Engineering CIP Total		280,780	330,260	9,742	7,200	627,982

Roadway Improvements

100TH AVE EXTENSION PHASE II - MINNESOTA DR TO C ST

Project ID: PME01009b

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community:
Bayshore/Klatt

End Date: October 2013

Description:

This project will construct a new collector street to urban standards and will complete a connection between the Old Seward Highway and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

Comments:

Design, easement, and utility phases have been fully funded. Construction funding is proposed for 2010 and 2012 as a 50/50 partnership of road bonds and state grants. Wetlands permitting remains an unresolved issue on the project. Evolving development plans on the south side may affect the required road section. Phase I is funded and construction is underway between C Street and King Street, including signals at both intersections.

Justification:

East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will provide an alternate route that is more direct for many residents south of Dimond Boulevard.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	7,200	0	0	0	7,200
State Grant Revenue - Direct	0	5,250	0	0	0	0	5,250
Project Total:	0	5,250	7,200	0	0	0	12,450

O & M Costs

Roadway Improvements

100TH AVE SURFACE REHAB - VICTOR RD TO MINNESOTA DR

Project ID: PME09008

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, Community: Bayshore/Klatt

End Date: October 2013

Description:

This project has not started. Design funding is proposed in 2013 and construction funding in 2015.

Comments:

This project will rehabilitate the surface of the roadway.

Justification:

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	100	0	1,000	1,100
Project Total:	0	0	0	100	0	1,000	1,100

O & M Costs

Roadway Improvements

11TH CT UPGRADE - STATE ST TO BOSTON ST

Project ID: PME77028

Project Type: Upgrade

Start Date: October 2008

Location: Assembly: Section 5, Seats H & I, House: District
19-Muldoon, Community: Northeast

End Date: October 2010

Description:

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, and storm drainage.

Comments:

A 2008 state grant was provided for the segment between State Street and Boston Street which is being matched with bond funds in 2010. The project will be coordinated with Walmart development improvements on 11th Avenue between Muldoon Road and State Street.

Justification:

WalMart will be constructing significant improvements in the area that will increase traffic on this portion of 11th Avenue.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Roadway Improvements

120TH AVE ROAD AND PEDESTRIAN SAFETY - ADJACENT TO OCEANVIEW ELEMENTARY

Project ID: PME77008

Project Type: Upgrade

Start Date: November 2007

Location: Assembly: Section 6, Seats J & K, House: District
31-Huffman/Oceanview, Community: Old Seward/Oceanview

End Date: October 2013

Description:

This project will construct missing pedestrian facilities and upgrade a local road adjacent to Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may also include a student drop off lane. This request will fund design and construction phases.

A 2008 state grant funded design efforts. Construction funding is proposed with 2013 road bonds for construction that year.

Comments:

This project is a priority for the neighborhood, community council, school district, traffic department, and street maintenance due to increasing safety concerns.

Justification:

High density residential development along 120th Avenue has increased pedestrian and vehicular traffic.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,300	0	0	1,300
Project Total:	0	0	0	1,300	0	0	1,300

O & M Costs

Roadway Improvements

120TH AVE UPGRADE - OCEANVIEW ELEMENTARY TO OLD SEWARD HWY

Project ID: PME08029

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
31-Huffman/Oceanview, Community: Old Seward/Oceanview

End Date: October 2016

Description:

This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed in 2013. Easement acquisition and utility relocation funding is proposed in 2014. Construction funding is proposed in 2014 and 2015.

Comments:

This project will construct missing pedestrian facilities and upgrade a local road adjacent to Oceanview Elementary. Improvements may include a student drop off lane and street lighting. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Justification:

High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing gravel road, drainage, street lighting, and pedestrian facilities are inadequate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	1,600	2,600
State Grant Revenue - Direct	0	0	0	0	2,600	0	2,600
Project Total:	0	0	0	500	3,100	1,600	5,200

O & M Costs

Roadway Improvements

16TH AVE SURFACE REHAB - C ST TO GAMBELL ST

Project ID: PME77080

Project Type: Rehabilitation

Start Date: July 2015

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Fairview

End Date: October 2017

Description:

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Design funding is proposed for 2015 with construction funding to follow in future years.

Comments:

Improvements are expected to include pavement overlay or replacement, and ADA upgrades.

Justification:

Pavement on this collector street is deteriorating.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR

Project ID: PME04014

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter
Bog, Community: Scenic Foothills

End Date: October 2014

Description:

This project will upgrade a local road to collector standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Design and public involvement efforts have been funded with local road bonds and state grants. Easement acquisition and utility funding is proposed for 2011. Construction funding is proposed for 2013. The project has been identified by municipal staff as a future collector street.

Justification:

This well traveled local road is not constructed to urban standards and use will continue to increase as ball field and an elementary school development plans are continued. Pedestrian and drainage facilities are inadequate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	200	0	1,700	0	0	1,900
Project Total:	0	200	0	1,700	0	0	1,900
O & M Costs	0	30	0	0	0	0	30

Roadway Improvements

35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD

Project ID: PME03009

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Spenard, Community:
Turnagain

End Date: October 2011

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Project design has been funded and with local road bonds. Easement acquisition, utility, and construction funding is proposed as a 50/50 funding partnership with road bonds and state grants. This project has been through an extensive and productive public involvement process. Details on the project scope have been finalized with the community.

Justification:

This collector street is currently strip paved with inadequate drainage, lighting, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	4,000	5,500	0	9,500
State Grant Revenue - Direct	0	5,500	0	0	0	0	5,500
Project Total:	0	5,500	0	4,000	5,500	0	15,000
O & M Costs	0	50	0	0	0	0	50

Roadway Improvements

36TH AVE UPGRADE (RTP) - PATTERSON ST TO MULDOON RD

Project ID: PME77088

Project Type: Upgrade

Start Date: July 2010

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter
Bog, Community: Scenic Foothills

End Date: October 2013

Description:

This project will upgrade a state-owned collector street to municipal standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.

The planning level budget by phase is provided below:

Design \$ 1,600,000
Right-of-way/Utilities \$ 800,000
Construction \$5,600,000
Total \$8,000,000

Comments:

Full project funding is proposed through a 2011 state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at the start of construction. No work has started on this project as no funding has been provided. This project is a top 3 transportation priority for the Scenic Foothills Community Council.

Justification:

This state-owned road is a deteriorating strip paved collector road with inadequate shoulders, street lighting, pedestrian facilities, and drainage.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	8,000	0	0	0	0	8,000
Project Total:	0	8,000	0	0	0	0	8,000

O & M Costs

Roadway Improvements

3RD AVE RETAINING WALL REPLACEMENT - H ST TO K ST

Project ID: PME09009

Project Type: Replacement

Start Date: July 2009

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: October 2014

Description:

A feasibility study regarding wall replacement options will be pursued during summer/fall of 2009. Design funding is proposed in 2013 and construction funding is proposed in 2014.

Comments:

Failure noted in May 2009 and temporary repairs were completed by Maintenance Staff in June. This project will identify and build long term options for the retaining wall.

Justification:

The existing wall is over 50 years old and appears to be close to the end of it's useful life, even after the 2009 repairs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	200	1,200	0	1,400
Project Total:	0	0	0	200	1,200	0	1,400

O & M Costs

Roadway Improvements

48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD

Project ID: PME06026

Project Type: Reconstruction

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Midtown

End Date: October 2017

Description:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments:

Design funding is proposed for 2015 with local road bonds. This project has not started. This project is ranked number 4 out of 10 by the Midtown Community Council.

Justification:

48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	400	400
Project Total:	0	0	0	0	0	400	400

O & M Costs

Roadway Improvements

72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY

Project ID: PME07032

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2011

Description:

This project would upgrade this major local road to urban standards. Reclassification as a collector in the OS&HP is proposed. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping.

Comments:

This project was substantially funded with a 2007 State Grant. The 2010 bond funding will complete construction funding and provide a local match.

Justification:

Pavement and curbs have deteriorated and drainage, lighting, and pedestrian facilities are inadequate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	2,400	0	0	0	0	0	2,400
Project Total:	2,400	0	0	0	0	0	2,400

O & M Costs

Roadway Improvements

73RD AVE STRIP PAVING - PETERSBURG ST TO BASEL ST

Project ID: PME08007

Project Type: Upgrade

Start Date: October 2008

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2010

Description:

This project will install a new road base, strip pavement, drainage, and lighting. The scope may be expanded to include curbs and a sidewalk.

Comments:

A 2008 state grant for \$1.2 million has been provided. The 2012 bond funding is a local match and will provide for a 2012 construction start. Design is underway. Funding for a water line may be required prior to road construction.

Justification:

This road has never been constructed to municipal standards regarding pavement, drainage, and lighting.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

Roadway Improvements

74TH AVE STRIP PAVING - PETERSBURG ST TO BASEL ST

Project ID: PME08009

Project Type: Upgrade

Start Date: October 2008

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2010

Description:

This project will install a new road base, pavement, drainage, and lighting. The scope may be expanded to include curbs and a sidewalk.

Comments:

A \$1,200,000 state grant was received in 2008. The 2012 bond funding is a local match and will provide for a 2012 construction start. Design is underway. Funding for a water line may be required prior to road construction.

Justification:

This road has never been constructed to municipal standards regarding pavement, drainage, and lighting.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

Roadway Improvements

76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY

Project ID: PME77083

Project Type:

Start Date: May 2015

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, House: District
29-Campbell/Independence Park, Community:
Taku/Campbell

End Date: October 2019

Description:

This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, lighting, drainage, and pedestrian facilities. Design funding is proposed for 2015 with construction funding pursued in future years.

Comments:

No work has started on this project, but major patching was done by Street Maintenance in 2007. This project is the number 2 out of 22 transportation priority for the Taku/Campbell Community Council.

Justification:

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

79TH AVE UPGRADE - HARTZELL RD TO PETERSBURG ST

Project ID: PME77118

Project Type: Upgrade

Start Date: July 2008

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2014

Description:

This project will construct a two-lane strip-paved roadway with storm drains and street lighting.

Comments:

A 2008 state grant combined with a 2013 local road bond match, fully funds the project for a 2013 construction start. Design is underway.

Justification:

This commercial/industrial street has never been constructed to standards. It is a missing link in the local traffic flow. The existing facility is a non-maintained gravel road. The unlit, unmaintained local road, connecting a collector street with a major arterial, is often used as a dump site.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,200	0	0	1,200
Project Total:	0	0	0	1,200	0	0	1,200

O & M Costs

Roadway Improvements

7TH AVE SURFACE REHAB - L ST TO A ST

Project ID: PME77085

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: October 2017

Description:

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

Design funding is proposed for 2015 with construction funding in future years. This project has not started.

Justification:

Pavement and curbs are deteriorating.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

84TH AVE EXTENSION/UPGRADE - SPRUCE ST TO ELMORE RD

Project ID: PME09005

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2016

Description:

This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed for 2013. Easement acquisition, utility relocation, and initial construction funding proposed for 2014. Final bond match anticipated in 2016.

Comments:

This project will extend 84th Ave from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

Justification:

Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	0	1,000
State Grant Revenue - Direct	0	0	0	0	6,000	0	6,000
Project Total:	0	0	0	500	6,500	0	7,000

O & M Costs

Roadway Improvements

88TH AVE UPGRADE - LAKE OTIS PKWY TO SOUTH CIR

Project ID: PME07033

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2010

Description:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. The actual scope will be developed in the design phase which includes public involvement. A 2007 state grant funded design, right-of-way, utilities, and some construction. The proposed 2010 bond funding completes construction funding and provides a local match.

Comments:

Design is underway. This project is the number 22 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

This is a strip paved road with inadequate drainage, pedestrian, and street lighting.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	1,500	0	0	0	0	0	1,500
Project Total:	1,500	0	0	0	0	0	1,500

O & M Costs

Roadway Improvements

92ND AVE EXTENSION - KING ST TO OLD SEWARD HWY

Project ID: PME09006

Project Type: Extension

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community:
Bayshore/Klatt, Community: Taku/Campbell

End Date: October 2018

Description:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed in 2013. Easement acquisition, utility relocation, and initial construction funding is proposed in 2014. Final bond match is anticipated in 2018.

Comments:

Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

Justification:

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need and usefulness of a continued connection to the west increases.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	0	1,000
State Grant Revenue - Direct	0	0	0	0	7,000	0	7,000
Project Total:	0	0	0	500	7,500	0	8,000
O & M Costs							

Roadway Improvements

92ND AVE EXTENSION - MINNESOTA DR TO KING ST

Project ID: PME09011

Project Type: Extension

Start Date: May 2015

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community:
Bayshore/Klatt, Community: Taku/Campbell

End Date: October 2019

Description:

Public involvement funding is proposed in 2015. Remaining funding will be programmed in future years.

Comments:

This project has not started. This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.

Justification:

This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

9TH AVE RECONSTRUCTION PHASE II - CORDOVA ST TO LATOUCHE ST

Project ID: PME01001

Project Type: Reconstruction

Start Date: April 2001

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown,
Community: Fairview

End Date: October 2012

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new traffic signals, traffic channelization, street illumination, ADA improvements, pedestrian upgrades, and landscaping. Portions of the route will be reconfigured to 3-lanes to allow for improved safety and enhanced pedestrian and landscaping facilities.

Comments:

Design, easement acquisition, and utility phases have been funded with local road bonds and a state grant. The proposed 2010 will fund priority construction in the Fairview area. The proposed 2011 road bonds will fund Phase II of the project for a 2011 construction start. Phase I construction is underway from L Street to Cordova Street. Phase II includes the segment from Cordova Street to Latouche Street.

Justification:

Traffic and pedestrian safety issues have been identified on this arterial street. Additionally, pavement conditions have deteriorated to the point where maintenance is not cost effective. The traffic signal detection loops are also deteriorated and the signal system is at the end of its design life.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	500	7,200	0	0	0	7,700
Project Total:	0	500	7,200	0	0	0	7,700

O & M Costs

Roadway Improvements

ACADEMY DR/VANGUARD RD UPGRADE - BRAYTON DR TO ABBOTT RD

Project ID: PME77111

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community: Abbott Loop

End Date: October 2012

Description:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Comments:

Design, easement acquisition, and utility funding is proposed for 2010 with additional right-of-way and construction funding to follow in 2011. Funding is proposed as a partnership with local road bonds and state grants. This project is the number 11 out of 28 transportation priority for the Abbott Loop Community Council.

Justification:

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	400	600	0	0	0	0	1,000
State Grant Revenue - Direct	1,200	6,600	0	0	0	0	7,800
Project Total:	1,600	7,200	0	0	0	0	8,800

O & M Costs

Roadway Improvements

ARCTIC BLVD EXTENSION/UPGRADE - 92ND AVE TO 100TH AVE

Project ID: PME09012

Project Type: Extension

Start Date: September 2015

Location: Assembly: Section 6, Seats J & K, Community:
Bayshore/Klatt

End Date: October 2020

Description:

This project has not started. Public involvement funding is planned for 2015. Additional funding will be programmed in future years.

Comments:

Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities on both sides, and landscaping.

Justification:

This segment of Arctic is identified as a collector route in the OS&HP. As development occurs in south Anchorage as a result of the 100th Ave extension, the need for an additional north/south connector will increase.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

ARCTIC BLVD EXTENSION/UPGRADE - DIMOND BLVD TO 92ND AVE

Project ID: PME09007

Project Type: Extension

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community:
Taku/Campbell

End Date: October 2016

Description:

This project has not started. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed in 2013. Easement acquisition, utility relocation, and initial construction funding is proposed in 2014. The final road bond match is anticipated in 2016. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

Comments:

This project will upgrade/extend the road to urban standards including a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Justification:

A portion of this collector street has never been constructed and another portion has never been constructed to urban standards regarding road width, curbs, drainage, lighting, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	0	1,000
State Grant Revenue - Direct	0	0	0	0	4,000	0	4,000
Project Total:	0	0	0	500	4,500	0	5,000

O & M Costs

Roadway Improvements

ARCTIC BLVD SURFACE REHAB - 53RD AVE TO RASPBERRY RD

Project ID: PME05004

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: District 25-East Spenard, Community:
Midtown, Community: Spenard, Community: Taku/Campbell

End Date: October 2010

Description:

This project will address the deteriorating pavement and curb conditions on an arterial route by replacing worn curbs and overlaying the existing pavement.

Comments:

Funding for construction is proposed for 2010. Design is underway.

Justification:

Pavement on this arterial street is deteriorating beyond the point that maintenance is cost effective. In addition channelization improvements and ADA upgrades are required.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	2,300	0	0	0	0	0	2,300
Project Total:	2,300	0	0	0	0	0	2,300

O & M Costs

Roadway Improvements

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME55104

Project Type: Rehabilitation

Start Date: April 2007

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2020

Description:

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction.

Comments:

Funding is proposed annually.

Justification:

This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	600	600	600	600	600	600	3,600
Project Total:	600	600	600	600	600	600	3,600

O & M Costs

Roadway Improvements

ARLBERG AVE UPGRADE - GARMISCH RD TO ASPEN MOUNTAIN RD

Project ID: PME77060

Project Type: Improvement

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Girdwood Valley

End Date: October 2012

Description:

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

Funding is proposed as a state grant. Existing federal earmarks for Arlberg Avenue and Olympic Mountain Circle intersection provide a \$1.6 million match. A design consultant has been selected. However, the federal earmarks are not being released by the state until a solid funding plan is in place.

Justification:

The road surface has deteriorated on this collector street to the point that maintenance is more costly and safety may be impacted.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	2,400	0	0	0	0	2,400
Project Total:	0	2,400	0	0	0	0	2,400

O & M Costs

Roadway Improvements

ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID

Project ID: PME06019

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District
28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2012

Description:

This project will reconstruct local roads through the Road Improvement District program in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drains.

Comments:

Design is underway. Construction funding is proposed for 2011, which is anticipated the anticipated construction year. This Road Improvement District (RID) has been approved.

Justification:

Roads are failing and storm drainage is inadequate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	400	7,000	0	0	0	0	7,400
Project Total:	400	7,000	0	0	0	0	7,400

O & M Costs

Roadway Improvements

B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD

Project ID: PME06020

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Midtown

End Date: October 2010

Description:

This project will reconstruct a local road through a Road Improvement District in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drain stubouts.

Comments:

Design, easement acquisition, and the utility phases have been funded. Construction funding is proposed for 2010. Design is underway.

Justification:

The road and the drainage system are in poor condition.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	2,300	0	0	0	0	0	2,300
Project Total:	2,300	0	0	0	0	0	2,300

O & M Costs

Roadway Improvements

BLACKBERRY ST UPGRADE - STRAWBERRY RD TO DIMOND BLVD

Project ID: PME09015

Project Type: Upgrade

Start Date: November 2015

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2020

Description:

This project has not started. Public involvement funding is proposed in 2015. Additional funding will be programmed in future years.

Comments:

The project will install new road base, curbs, pavement, drainage, pedestrian facilities, and lighting.

Justification:

This collector route has never been constructed to standards regarding pavement, curbs, pedestrian facilities, drainage, and lighting. The road is deteriorating to the point that maintenance costs are escalating and safety may be impacted.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

BLUEBELL DR AT GOLDENVIEW DR INTERSECTION SAFETY

Project ID: PME77055

Project Type: Improvement

Start Date: April 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Rabbit Creek

End Date: October 2012

Description:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. A 2011 state grant is proposed for final project funding.

Comments:

Exact scope will be determined during design study, which is underway.

Justification:

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,500	0	0	0	0	1,500
Project Total:	0	1,500	0	0	0	0	1,500

O & M Costs

Roadway Improvements

CAMPBELL AIRSTRIP RD UPGRADE - MILE 0.3 TO MILE 0.7 (PEDESTRIAN/BIKE TRAIL)

Project ID: PME09016

Project Type: Upgrade

Start Date: November 2010

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 30-Lore/Abbott, Community: Basher, Community: Campbell Park

End Date:

Description:

This project has not started. A \$250,000 state grant to fund initial design work is proposed in 2010.

Comments:

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

Justification:

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs

Roadway Improvements

CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD

Project ID: PME77061

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2020

Description:

This project will upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Initial CSS public involvement funding is proposed for 2015. This project has not started. Additional funding will be pursued in future years.

Justification:

This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

CITATION RD UPGRADE - EAGLE RIVER LP RD TO EAGLE RIVER LN

Project ID: PME08020

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River Valley

End Date: October 2015

Description:

Funding is proposed with a 2012 state grant. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board.

Comments:

This local road has never been constructed to urban standards.

Justification:

Upgrade road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	8,000	0	0	0	8,000
Project Total:	0	0	8,000	0	0	0	8,000

O & M Costs

Roadway Improvements

CLIFFSIDE DR/EASTRIDGE DR RECONSTRUCTION RID

Project ID: PME08017

Project Type: Reconstruction

Start Date: October 2008

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, Community: Airport Heights

End Date: October 2013

Description:

The project will reconstruct local roads. Improvements are expected to include a new road base using geotextile fabric and insulation board, install storm drains, replace the sidewalks, upgrade the street lighting.

Comments:

Design is underway. Construction funding is proposed for the 2013 road bond. The property owners have approved the petition and the formation of the Road Improvement District by the Anchorage Assembly is complete.

Justification:

Property owners requested and then voted to form a road improvement district to reconstruct these local roads. The roads and sidewalks are in disrepair. There are significant drainage issues as well.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	2,400	0	0	2,400
Project Total:	0	0	0	2,400	0	0	2,400

O & M Costs

Roadway Improvements

DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD

Project ID: PME05005

Project Type: Upgrade

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2015

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments:

Preliminary engineering efforts have been funded. Final design, easement, and utility funding is proposed for 2013. Construction funding is proposed for 2013 and 2014. Construction is expected to begin in 2014. Funding is proposed as a 50/50 partnership of local road bonds and state grants. Preliminary engineering and public involvement efforts are underway. The proposed 2014 bond funding amount will be reduced if a state grant is received.

Justification:

This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. Pavement is deteriorating.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,200	10,300	0	11,500
State Grant Revenue - Direct	0	0	0	6,000	0	0	6,000
Project Total:	0	0	0	7,200	10,300	0	17,500
O & M Costs	0	0	0	65	0	0	65

Roadway Improvements

E STREET CORRIDOR ENHANCEMENTS PHASE III - 7TH/8TH ALLEY TO DELANEY PARK STRIP

Project ID: PME04017c

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: October 2020

Description:

This project will reconstruct E Street to provide streetscape enhancements to a collector. Improvements are expected to include pavement and drainage rehabilitation, widened pedestrian facilities, and enhanced landscape amenities and wayfinding.

Comments:

A design study was completed as part of Phase I. Public involvement funding is proposed for 2015. Additional funding will be pursued in future years.

Justification:

The E Street corridor, which runs through the heart of downtown from the Alaska Railroad depot to Delaney Park, is currently marred by narrow sidewalks, limited or no landscaping, and uninviting streetscapes. This project implements streetscape enhancements recommended in the 2006 MIG Report, with focus on encouraging pedestrian activity in the downtown area and making the corridor a walkable, winter-friendly environment for residents and visitors. These improvements will enhance pedestrian amenities and provide lighting upgrades to encourage private business investment and economic development in the downtown core area.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

EAGLE RIVER LN UPGRADE - EAGLE RIVER RD TO PTARMIGAN BLVD

Project ID: PME08074

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, House: District 32-Chugach State Park, Community: Eagle River Valley

End Date: October 2013

Description:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, storm drains, street lighting, and landscaping.

Comments:

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2010 and construction funding is proposed for 2012.

Justification:

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Restricted Contributions	300	0	1,020	0	0	0	1,320
State Grant Revenue - Direct	700	0	2,380	0	0	0	3,080
Project Total:	1,000	0	3,400	0	0	0	4,400

O & M Costs

Roadway Improvements

EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

Project ID: PME77064

Project Type: Upgrade

Start Date: April 2008

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date: December 2020

Description:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Comments:

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a top 3 transportation priority for the Birchwood and Chugiak Community Councils.

Justification:

Road and drainage needs exist throughout the service area.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Restricted Contributions	600	600	600	600	600	600	3,600
State Grant Revenue - Direct	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Project Total:	2,000	2,000	2,000	2,000	2,000	2,000	12,000

O & M Costs

Roadway Improvements

ELMORE RD EXTENSION - ABBOTT RD TO O'MALLEY RD

Project ID: PME08013

Project Type: Extension

Start Date: April 2013

Location: Assembly: Section 6, Seats J & K, House: District
30-Lore/Abbott, House: District 31-Huffman/Oceanview,
Community: Abbott Loop, Community: Huffman/O'Malley,
Community: Mid-Hillside

End Date: October 2016

Description:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may required a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

Comments:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed for 2013, easement acquisition and utility phase funding in 2014. Construction funding is proposed in 2014 and 2015. This project has not started.

Justification:

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	2,000	10,000	12,500
State Grant Revenue - Direct	0	0	0	1,500	11,000	0	12,500
Project Total:	0	0	0	2,000	13,000	10,000	25,000

O & M Costs

Roadway Improvements

GIRDWOOD AIRPORT ACCESS ROAD RECONSTRUCTION

Project ID: PME07060

Project Type: Reconstruction

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Girdwood Valley

End Date: October 2012

Description:

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments:

This project has not started, but it is a high transportation priority for Girdwood. Project funding is proposed for 2010 as a state grant.

Justification:

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	3,600	0	0	0	0	0	3,600
Project Total:	3,600	0	0	0	0	0	3,600

O & M Costs

Roadway Improvements

GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME77066

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Girdwood Valley,
Community: Turnagain Arm

End Date: October 2013

Description:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

Comments:

Design and construction funding is proposed annually as a combination of state grants and local road mill levies. This project is a top 3 transportation priority for the Girdwood Community Council.

Justification:

Local road and drainage problems have been identified by the Girdwood Road Board.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	0	0	0	0	0	2,500
Project Total:	2,500	0	0	0	0	0	2,500

O & M Costs

Roadway Improvements

GOLDEN VIEW DR CONNECTION - ROMANIA DR TO POTTER VALLEY RD

Project ID: PME77123

Project Type: Extension

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Rabbit Creek

End Date: October 2015

Description:

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, east of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which includes public involvement.

Comments:

Design, easement acquisition and utility phase funding is proposed for 2011. Construction funding is proposed for 2014. All funding is proposed through state grants. This project is the number 5 out of 14 transportation priority for the Rabbit Creek Community Council.

Justification:

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,000	0	0	12,000	0	13,000
Project Total:	0	1,000	0	0	12,000	0	13,000

O & M Costs

Roadway Improvements

GOLDEN VIEW DR SAFETY UPGRADE - RABBIT CREEK RD TO BULGARIA DR

Project ID: PME77077

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Rabbit Creek

End Date: October 2016

Description:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project scope will be developed during the design process that includes substantial public involvement. The planning level budget is provided below:

Design	\$ 2,600,000
Right-of-way/Utilities	\$ 800,000
Construction	\$14,600,000
Total	\$18,000,000

Comments:

Design funding is proposed for 2010 and 2012. Easement acquisition and utility funding is proposed for 2012/2013, and construction funding is proposed for 2013, 2014, and 2015. Funding is proposed as a 50/50 partnership of local road bonds and state grants. Anchorage voters added this collector route to the Anchorage Roads and Drainage Service Area in 2008. The project is now eligible for a road bond funding match. This project has not started. This project is the number 3 out of 14 transportation priority for the Rabbit Creek Community Council. This project is a priority to the LRSA, the Community Council, and property owners.

Justification:

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. This road is the primary access to Goldenview Middle School.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	1,500	800	3,500	3,500	9,300
State Grant Revenue - Direct	1,500	0	800	7,000	0	0	9,300
Project Total:	1,500	0	2,300	7,800	3,500	3,500	18,600

O & M Costs

Roadway Improvements

HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD

Project ID: PME77094

Project Type: Reconstruction

Start Date: May 2012

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2020

Description:

This project will reconstruct a deteriorating collector route, and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

Public involvement funding is proposed for 2015. No work is underway. This project is the number 8 out of 28 transportation priority for the Abbott Loop Community Council.

Justification:

Pavement and curbs are deteriorating and do not have adequate pedestrian facilities for a collector route.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

HEIGHTS HILL DRAINAGE AND SURFACE REHAB IMPROVEMENTS

Project ID: PME77120

Project Type: Rehabilitation

Start Date:

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Bear Valley

End Date:

Description:

This project will improve the drainage system and rebuild the road. Full project funding is proposed with a 2010 state grant.

Comments:

The project has not started.

Justification:

Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	650	0	0	0	0	0	650
Project Total:	650	0	0	0	0	0	650

O & M Costs

Roadway Improvements

HIGHTOWER RD UPGRADE - ALYESKA HWY TO COMMUNITY CENTER

Project ID: PME08018

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Girdwood Valley

End Date: October 2013

Description:

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

Comments:

A 2010 state grant is proposed to fund design, easement acquisition, and utility relocations. Construction funding is proposed as a 2012 state grant. The project has not started. This project is one of Girdwood's highest priority transportation projects.

Justification:

This road has never been built to current standards. The recently completed public facilities will create an increase in traffic volume for this road.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	800	0	2,200	0	0	0	3,000
Project Total:	800	0	2,200	0	0	0	3,000

O & M Costs

Roadway Improvements

HILAND RD OVERLAY - MILE 1.0 TO MILE 3.7

Project ID: PME08022

Project Type: Rehabilitation

Start Date: May 2009

Location: Assembly: Section 2, Seats A & C, House: District
32-Chugach State Park, Community: South Fork (E.R.)

End Date: October 2011

Description:

This project has not started. Full project funding is proposed with a 2011 state grant.

Comments:

Overlay the existing road surface and restripe.

Justification:

This road surface is deteriorating to the point that safety and maintenance may be impacted. This project is the number 2 priority of the South Fork Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	400	0	0	0	0	0	400
Project Total:	400	0	0	0	0	0	400

O & M Costs

Roadway Improvements

HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME77068

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek

End Date: October 2020

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Comments:

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is the number 1 out of 8 transportation priority for the Bear Valley Community Council. This project is the number 5 out of 7 transportation priority for the Hillside East Community Council. This project is the number 17 out of 21 transportation priority for the Mid-Hillside Community Council. This project is the number 13 out of 16 transportation priority for the Rabbit Creek Community Council.

Justification:

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
Project Total:	400	400	400	400	400	400	2,400

O & M Costs

Roadway Improvements

HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD

Project ID: PME77069

Project Type: Extension

Start Date: July 2009

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2013

Description:

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. The planning level budget by phase is provided below:

Design	\$1,000,000
Right-of-way/Utilities	\$ 200,000
Construction	\$3,000,000
Total	\$4,200,000

Comments:

A 70/30 funding partnership is proposed with state grants and local mill levies. The project has not started. This project is the number 17 out of 38 transportation priority for the Chugiak Community Council.

Justification:

This extension would enhance traffic circulation and emergency response time for the affected areas.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Restricted Contributions	300	0	960	0	0	0	1,260
State Grant Revenue - Direct	700	0	2,240	0	0	0	2,940
Project Total:	1,000	0	3,200	0	0	0	4,200

O & M Costs

Roadway Improvements

INDEPENDENCE DR EXTENSION - COLONY LP TO O'MALLEY RD

Project ID: PME77001

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, Community: Abbott Loop

End Date: October 2011

Description:

The project will construct a missing collector street connection. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, landscaping, and a right-turn-in/right-turn-out intersection at O'Malley Road. The gravel segment between Colony Loop and Ridgemont Drive will also be upgraded.

Comments:

Design is funded and underway. Easement, utility, and construction funding is proposed in 2010. Funding is proposed as a partnership with local road bonds and state grants. This project is the number 1 transportation priority for the Abbott Loop Community Council.

Justification:

This road is designated as a collector street. This project will improve vehicle and pedestrian circulation and access in the Independence Park area. The lack of this collector connection has increased traffic flows through a local neighborhood to O'Malley Road, using Jamestown Drive and Commodore Drive.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	2,800	0	0	0	0	0	2,800
State Grant Revenue - Direct	1,600	0	0	0	0	0	1,600
Project Total:	4,400	0	0	0	0	0	4,400

O & M Costs

Roadway Improvements

JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR

Project ID: PME77081

Project Type: Upgrade

Start Date: May 2012

Location: Assembly: Section 3, Seats D & E, House: District
28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2020

Description:

This project will upgrade a collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.

Comments:

Initial public involvement funding is proposed for 2015. No work is underway on this upgrade. Additional funding will be pursued in future years.

Justification:

This collector street is primarily a strip-paved road with inadequate drainage, lighting, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

LAKE OTIS PKWY @ 20TH AVE CHANNELIZATION

Project ID: PME09001

Project Type: Reconstruction

Start Date: April 2009

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, House: District
23-Downtown/Rogers Park, Community: Airport Heights

End Date: October 2010

Description:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. In addition, intersection safety matching funds may be used for this project. Design is underway.

Comments:

This project will construct safety improvements to this intersection. Dedicated left-hand turn lanes on Lake Otis Parkway are anticipated. The curb bulb-out on the northeast side of the intersection will be removed to allow for an optional straight ahead/right-turn lane traveling north on Lake Otis Parkway. In addition, the traffic signals will be altered to match the new lane configuration.

Justification:

This project will promote more efficient traffic circulation in this section of Anchorage. This intersection has a relatively high accident rate. This project is a priority for the Traffic Department.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	800	0	0	0	0	0	800
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	1,300	0	0	0	0	0	1,300

O & M Costs

Roadway Improvements

LAKE OTIS PKWY EXPANSION - 15TH AVE TO NORTHERN LIGHTS BLVD

Project ID: PME05035

Project Type: Upgrade

Start Date: April 2005

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, House: District
23-Downtown/Rogers Park, Community: Airport Heights,
Community: Rogers Park

End Date: October 2016

Description:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement.

Comments:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed in 2011. Utility relocation funding is proposed in 2012. Easement acquisition funding is proposed in 2013. Construction funding is proposed in 2013 and 2015.

Justification:

Road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	900	900	4,200	0	10,000	16,000
State Grant Revenue - Direct	0	1,500	0	14,500	0	0	16,000
Project Total:	0	2,400	900	18,700	0	10,000	32,000

O & M Costs

Roadway Improvements

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD

Project ID: PME77104

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Abbott Loop, Community:
Campbell Park

End Date: October 2012

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Rd. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Comments:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed for 2010 with construction funding to follow in 2012. This project has not started.

Justification:

Road surface is developing ruts and cracks. Further deterioration could impact safety.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	200	0	2,300	0	0	0	2,500
State Grant Revenue - Direct	1,300	0	0	0	0	0	1,300
Project Total:	1,500	0	2,300	0	0	0	3,800

O & M Costs

Roadway Improvements

LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR

Project ID: PME77071

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, House: District 26-Turnagain/Inlet View,
Community: Spenard

End Date: October 2020

Description:

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

Comments:

Initial public involvement funding is proposed for 2015. The project has not started. This project is the number 4 out of 11 transportation priority for the Spenard Community Council. Additional funding will be pursued in future years.

Justification:

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	150	150
Project Total:	0	0	0	0	0	150	150

O & M Costs

Roadway Improvements

MEADOW ST SAFETY AND DRAINAGE UPGRADE - 72ND AVE TO LORE RD

Project ID: PME77052

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2013

Description:

This project will upgrade Meadow Street to urban standards. Improvements are expected to include a new road base, curbs, pavement, a sidewalk, drainage, and street lighting.

Comments:

Design is underway, funded with a state grant. Project funding is proposed in 2010 and 2013. Funding for this project is proposed as a 50/50 partnership of local road bonds and state grants. A 2013 construction start is anticipated.

Justification:

This road has never been constructed to urban standards and has significant safety issues related to road condition and flooding and glaciation.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	500	0	0	2,820	0	0	3,320
State Grant Revenue - Direct	1,520	0	0	0	0	0	1,520
Project Total:	2,020	0	0	2,820	0	0	4,840

O & M Costs

Roadway Improvements

MOUNTAIN AIR DR/HILLSIDE DR EXTENSION

Project ID: PME77006

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Rabbit Creek

End Date: October 2010

Description:

This project will construct a new collector connection south of Rabbit Creek Road and east of Goldenview Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included. The scope will be developed in the design process which includes substantial public involvement.

Comments:

The area must be annexed into a Road Service Area prior to construction. A 2008 state grant for \$4,500,000 was less than requested, but will fund design, easement acquisition, utilities, and a portion of the construction phases. A 2011 state grant request for \$1,400,000 is expected to complete the funding for this project. Design is underway. This project is the number 4 out of 14 transportation priority for the Rabbit Creek Community Council.

Justification:

Currently all traffic is routed to Goldenview Drive. This extension will enhance traffic circulation and public safety for the area south of Rabbit Creek Road and east of Goldenview Drive. The collector connection is also needed to handle increasing traffic from development.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,400	0	0	0	0	1,400
Project Total:	0	1,400	0	0	0	0	1,400

O & M Costs

Roadway Improvements

MOUNTAIN VIEW DR UPGRADE - PARK ST TO MCCARREY ST

Project ID: PME09013

Project Type: Upgrade

Start Date: September 2015

Location: Assembly: Section 1, Seat B, House: District 20-Mt
View/Wonder Park, Community: Mountain View

End Date:

Description:

This project has not started. Public involvement funding is planned for 2015. Additional funding will be pursued in future years.

Comments:

Improvements are expected to include new pavement, curbs and gutters, pedestrian facilities, lighting, and landscaping.

Justification:

This project is the number 2 transportation priority of the Mountain View Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

MOUNTAIN VIEW DR UPGRADE PHASE IV - COMMERCIAL DR TO BRAGAW ST

Project ID: PME03017d

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 1, Seat B, House: District 18-Military,
House: District 20-Mt View/Wonder Park, Community:
Mountain View

End Date: October 2017

Description:

This project will upgrade Mountain View Drive. Improvements are expected to include new pavement, pedestrian facilities on both sides including ADA improvements, upgraded street lighting, upgraded storm drain system, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Comments:

Design study funding is proposed for 2013. This project has not started. This project is one of the top 2 transportation priorities for the Mountain View Community Council. Additional funding will be pursued in future years.

Justification:

The project will complete visual and pedestrian enhancements to Mountain View Drive, which serves as the primary access to Clark Middle School.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	300	0	0	300
Project Total:	0	0	0	300	0	0	300

O & M Costs

Roadway Improvements

NORTHERN LIGHTS BLVD BIKE PATH RESURFACING - SEWARD HWY TO LAKE OTIS PKWY

Project ID: PME09017

Project Type: Rehabilitation

Start Date: November 2010

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, House: District
24-Midtown/Taku, Community: Rogers Park

End Date: October 2011

Description:

A 2010 state grant is proposed to fund this project. This is a state owned facility and evaluation and funding would be by the State of Alaska.

Comments:

This project will resurface or overlay existing trail.

Justification:

This section of trail is showing its age. Further deterioration may impact safety. This project is the top state route priority for the Rogers Park Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	150	0	0	0	0	0	150

O & M Costs

Roadway Improvements

NORTHERN LIGHTS BLVD SURFACE REHAB - BONIFACE PKWY TO MULDOON RD

Project ID: PME09018

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5,
Seats H & I, House: District 22-University/Airport Heights,
Community: Russian Jack Park, Community: University Area

End Date: October 2014

Description:

This project will rehab or overlay the existing road surface. Design funding is proposed in 2013 and construction funding in 2014.

Comments:

This project is a priority for the Street Maintenance Department.

Justification:

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	200	2,500	0	2,700
Project Total:	0	0	0	200	2,500	0	2,700

O & M Costs

Roadway Improvements

NORTHERN LIGHTS BLVD SURFACE REHAB - BRAGAW ST TO BONIFACE PKWY

Project ID: PME09002

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5,
Seats H & I, House: District 22-University/Airport Heights,
Community: Russian Jack Park, Community: University Area

End Date: October 2014

Description:

This project will rehab or overlay the existing road surface. Design funding is proposed in 2012 and construction funding in 2013.

Comments:

This project is a priority for the Street Maintenance Department.

Justification:

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	200	2,500	0	0	2,700
Project Total:	0	0	200	2,500	0	0	2,700

O & M Costs

Roadway Improvements

NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD

Project ID: PME01011

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2014

Description:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area and traffic calming will also be developed as part this project.

Comments:

Preliminary engineering and public involvement phases have been funded. Final design funding is proposed for 2011. Easement acquisition and utility funding is proposed for 2013 and 2014, and construction funding is proposed in 2014 and 2015. Funding is proposed as a 50/50 partnership with local road bonds and state grants. This project is on hold pending additional funding. If the state grant is received, the 2015 bond amount will be reduced.

Justification:

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	600	0	1,000	3,900	6,000	11,500
State Grant Revenue - Direct	0	0	0	0	6,000	0	6,000
Project Total:	0	600	0	1,000	9,900	6,000	17,500

O & M Costs

Roadway Improvements

NORTHWOOD DR PAVEMENT REHAB - RASPBERRY RD TO STRAWBERRY RD

Project ID: PME06028

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2012

Description:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Comments:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Utility funding is proposed for 2010. Construction funding is proposed for 2012, but may be accelerated if the pavement or storm drain deteriorates. Design is underway. If the requested 2010 state grant is received, the 2012 bond funding will be reduced.

Justification:

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult. Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	400	0	2,600	0	0	0	3,000
State Grant Revenue - Direct	1,700	0	0	0	0	0	1,700
Project Total:	2,100	0	2,600	0	0	0	4,700

O & M Costs

Roadway Improvements

OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA

Project ID: PME77090

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2014

Description:

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Comments:

Design, easement, utility, and construction phase funding is proposed for 2013 through a state grant. This project has not started. This project is the number 2 out of 38 transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	\$ 1,600,000
ROW/Utility	\$ 600,000
Construction	\$ 8,600,000
 Total	 \$10,800,000

Justification:

This road has never been constructed to collector standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	10,800	0	0	10,800
Project Total:	0	0	0	10,800	0	0	10,800

O & M Costs

Roadway Improvements

OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 4TH AVE

Project ID: PME77086

Project Type: Rehabilitation

Start Date: May 2014

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 18-Military, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, Community: Northeast

End Date: October 2016

Description:

This project will address the deteriorating pavement and curb conditions on a collector. Improvements are expected to include pavement overlay or replacement and spot curb and sidewalk reconstruction.

Comments:

Design funding is proposed for 2015 and construction funding will be programmed in future years. This project has not started. This project is the number 5 out of 23 transportation priority for the Northeast Community Council.

Justification:

Pavement and curbs are deteriorating on this collector route.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100
O & M Costs	0	10	10	0	0	0	20

Roadway Improvements

OLD EAGLE RIVER RD UPGRADE (RTP) - MONTE RD TO BARANOFF AVE

Project ID: PME08028

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River

End Date:

Description:

A 2010 state grant is proposed to fund this project. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades. A breakdown of the project estimate is provided below:

Design \$1,100,000
 ROW/Utilities \$ 230,000
 Construction \$5,470,000

Total \$6,800,000

Comments:

This collector route has not been constructed to collector street standards.

Justification:

Upgrade or reconstruct Old Eagle River Road to urban collector standards. Improvements are expected to include pavement, curbs, storm drainage, street lighting, pedestrian facilities, and traffic calming as required.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	6,800	0	0	0	0	0	6,800
Project Total:	6,800	0	0	0	0	0	6,800

O & M Costs

Roadway Improvements

OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD

Project ID: PME77103

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Midtown

End Date: October 2012

Description:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction.

Comments:

Funding is proposed as a 50/50 partnership with local road bonds and state grants. Design funding is proposed for 2010 with construction funding to follow in 2012. If the requested 2010 state grant is received, the 2012 bond funding will be reduced. This project has not started.

Justification:

Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	200	0	1,600	0	0	0	1,800
State Grant Revenue - Direct	900	0	0	0	0	0	900
Project Total:	1,100	0	1,600	0	0	0	2,700

O & M Costs

Roadway Improvements

OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD

Project ID: PME06025b

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Taku/Campbell

End Date: October 2012

Description:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant.

Comments:

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Easement acquisition and utility phase funding is proposed in 2010 and construction funding in 2012. If the state grant is received, the 2012 bond amount will be reduced.

Justification:

Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	100	0	1,900	0	0	0	2,000
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	1,100	0	1,900	0	0	0	3,000

O & M Costs

Roadway Improvements

PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE

Project ID: PME77087

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 5, Seats H & I, House: District 18-Military,
House: District 19-Muldoon, House: District 20-Mt
View/Wonder Park, Community: Northeast

End Date: October 2017

Description:

This project will provide pavement overlay or replacement on a collector.

Comments:

Design funding is proposed for 2015. This project has not started. This project is the number 6 out of 23 transportation priority for the Northeast Community Council. Construction funding will be requested in future years.

Justification:

Pavement and curbs are deteriorating on this collector route.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100
O & M Costs	0	10	10	0	0	0	20

Roadway Improvements

PAVEMENT REHAB MATCHING PROGRAM

Project ID: PME55110

Project Type: Rehabilitation

Start Date: May 2004

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date:

Description:

This program funds pavement overlay and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects expected to be funded include:

- Arctic Blvd - 53rd Ave to Raspberry Rd
- Old Seward Hwy - 34th Ave to Tudor Rd
- Old Seward Hwy - International Airport Rd to Dowling Rd
- Northwood Dr - Raspberry Rd to Strawberry Rd
- Lake Otis Pkwy - Campbell Creek to Dowling Rd
- Neighborhood streets Areawide as in the past.

Comments:

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation..

Justification:

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	4,000	3,000	3,000	3,000	3,000	3,000	19,000
State Grant Revenue - Direct	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Project Total:	10,000	9,000	9,000	9,000	9,000	9,000	55,000

O & M Costs

Roadway Improvements

PENINSULA DR EXTENSION - C ST TO LANG ST

Project ID: PME07012

Project Type: Extension

Start Date: May 2007

Location: Assembly: Section 6, Seats J & K, House: District
30-Lore/Abbott, Community: Old Seward/Oceanview

End Date: October 2012

Description:

This project will complete a Peninsula Drive connection between C Street and Lang Street. Improvements are expected to include pavement, curbs, a storm drain, and street lighting. Reconstruction of the existing road may also be included.

Comments:

Design and easement phases have been funded with a combination of local road bonds and state grants. Construction funding is proposed through a 50/50 partnership of local road bonds and state grants. Easement acquisition may require condemnation approval.

Design is underway.

Justification:

Alaska Sand & Gravel truck traffic currently uses a private access easement on this route. Purchasing right-of-way and building the road will avoid an undesirable combination of residential and truck traffic on Klatt Road.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	150	0	1,300	0	0	0	1,450
State Grant Revenue - Direct	900	0	0	0	0	0	900
Project Total:	1,050	0	1,300	0	0	0	2,350

O & M Costs

Roadway Improvements

PENLAND PKWY SURFACE REHAB/DRAINAGE - AIRPORT HEIGHTS RD TO BRAGAW ST

Project ID: PME05009

Project Type:

Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, Community: Airport Heights

End Date: October 2012

Description:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and including some road base reconstruction. Storm drain improvements may also be included to address flooding. Scope of project has expanded to include evaluation of drainage system, which appears undersized.

Comments:

Design has been funded with local road bonds and state grants and a design study is underway. Funding is proposed as a 50/50 partnership with local road bonds and state grants. Easement acquisition and utility funding is proposed in 2010. Construction funding is proposed for 2010 and 2012. If the state grant is received, the 2012 bond funding will be reduced. This project is a transportation priority for the Airport Heights Community Council.

Justification:

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. Storm drain improvements may also be included to address flooding at the Northway Drive intersection.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	400	0	3,400	0	0	0	3,800
State Grant Revenue - Direct	2,400	0	0	0	0	0	2,400
Project Total:	2,800	0	3,400	0	0	0	6,200

O & M Costs

Roadway Improvements

PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR

Project ID: PME04020

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter
Bog, Community: Scenic Foothills

End Date: October 2015

Description:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. The specific scope will be developed in the design process which includes significant public involvement .

Comments:

Design efforts have been funded and are underway. Easement acquisition and utility funding is proposed for 2012, with construction funding to follow in 2013 and 2014. Project funding is proposed as a 50/50 partnership of local road bonds and state grants. The 2014 bond funding will not be needed if a state grant is received.

Justification:

This road is not constructed to urban standards regarding pavement width, curbs, drainage, lighting, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	660	2,140	0	2,800
State Grant Revenue - Direct	0	0	2,140	0	0	0	2,140
Project Total:	0	0	2,140	660	2,140	0	4,940
O & M Costs	0	0	25	0	0	0	25

Roadway Improvements

POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR

Project ID: PME03018

Project Type:

Start Date: May 2005

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Rabbit Creek

End Date: October 2017

Description:

This project will provide combination of pavement overlay, road reconstruction, and drainage improvements on a collector.

Comments:

Preliminary design is complete. Final design funding is proposed for 2015. The project may be accelerated if pavement deteriorates.

Justification:

Pavement is deteriorating and pavement rehabilitation is required.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100
O & M Costs	5	0	5	0	0	0	10

Roadway Improvements

RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST

Project ID: PME07050

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District 25-East
Spenard, House: District 29-Campbell/Independence Park,
Community: Taku/Campbell

End Date: October 2011

Description:

This project will upgrade an arterial street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and road base reconstruction.

Comments:

Design, easement, and utility efforts have been funded with a combination of local road bonds and a state grant. Construction funding is proposed for 2011. Design is underway. This project is the number 4 out of 22 transportation priority for the Taku/Campbell Community Council.

Justification:

This arterial street has never been constructed to urban standards and the existing pavement has deteriorated beyond the point that maintenance is cost effective.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	3,000	0	0	0	0	3,000
Project Total:	0	3,000	0	0	0	0	3,000

O & M Costs

Roadway Improvements

RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES

Project ID: PME55112

Project Type: Upgrade

Start Date: May 2006

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date:

Description:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments:

Continued annual program.

Justification:

There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	1,900	1,500	1,500	1,500	1,500	1,500	9,400
Project Total:	1,900	1,500	1,500	1,500	1,500	1,500	9,400

O & M Costs

Roadway Improvements

REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR

Project ID: PME77096

Project Type: Upgrade

Start Date: May 2012

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2015

Description:

This project will upgrade a collector route. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The scope will be finalized during the public involvement and design phases. A budget breakdown of the estimate cost is provided below:

Design \$ 800,000
ROW/Utility \$ 230,000
Construction \$ 3,970,000

Total \$ 5,000,000

Comments:

Full project funding is proposed for 2013 through a state grant. No work has started on the project. This route is identified as a collector in the Official Streets and Highways Plan (OS&HP). This project is the number 36 out of 38 transportation priority for the Chugiak Community Council.

Justification:

This road has never been constructed to collector standards regarding lighting, drainage, and pedestrian facilities.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	5,000	0	0	5,000
Project Total:	0	0	0	5,000	0	0	5,000

O & M Costs

Roadway Improvements

SHIP CREEK HARBOR ACCESS RD UPGRADE - SHIP CREEK TO SMALL BOAT HARBOR

Project ID: PME05771

Project Type: Upgrade

Start Date: May 2015

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown,
Community: Government Hill

End Date: October 2019

Description:

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

Comments:

This project has not started. Public involvement funding is proposed in 2015.

Justification:

This roadway has never been constructed to current standards and it serves a public facility.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

SPENARD RD RECONSTRUCTION PHASE II - HILLCREST DR TO BENSON BLVD

Project ID: PME03021
Project Type: Reconstruction **Start Date:** April 2003
Location: Assembly: Section 3, Seats D & E, House: District 25-East **End Date:** October 2012
 Spenard, Community: North Star, Community: Spenard

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

Comments:

Phase I from Chester Creek to Hillcrest Drive is under construction in 2009. Phase II funding is proposed as a 50/50 partnership with local road bonds and state grants. Easement acquisition and utility phase is proposed for 2010. Construction funding is proposed in 2010 and 2011. 2010 construction will focus on the 27th Avenue intersection realignment. This project is a top 3 transportation priority for the Spenard Community Council. This project is a priority in the "Connect Anchorage Initiative." The 2011 bond funding will be reduced if the 2010 state grant is received.

Justification:

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	4,700	13,300	0	0	0	18,000
State Grant Revenue - Direct	0	9,000	0	0	0	0	9,000
Project Total:	0	13,700	13,300	0	0	0	27,000
O & M Costs	0	125	0	0	0	0	125

Roadway Improvements

SPENARD RD SURFACE REHAB - BENSON BLVD TO 36TH AVE

Project ID: PME09004

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, Community: Spenard

End Date: October 2014

Description:

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

Comments:

This project has not started. Design funding is proposed in 2012 and construction funding in 2014. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

Justification:

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	300	0	1,700	0	2,000
Project Total:	0	0	300	0	1,700	0	2,000

O & M Costs

Roadway Improvements

SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN

ST

Project ID: PME77105

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Spenard

End Date: October 2013

Description:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

No work has started on this project. This project is the number 8 out of 9 transportation priority for the Spenard Community Council. Design funding is proposed for 2013 with construction funding to follow in 2015. No work has started on this project.

Justification:

Pavement and curb deterioration along this minor arterial.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	200	0	1,500	1,700
Project Total:	0	0	0	200	0	1,500	1,700

O & M Costs

Roadway Improvements

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE

Project ID: PME08008

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2017

Description:

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, sidewalks, and street lighting. The project scope will be developed in the design phase which includes significant public involvement. The planning level budget by phase is provided below:

Design	\$ 1,500,000
Right-of-way/Utilities	\$ 500,000
Construction	\$10,600,000
Total	\$12,600,000

Comments:

A design study has been funded with local bonds and is underway. Final design funding is proposed for 2013 with easement and utility funding to follow in 2014. Construction funding is proposed for 2015. The final bond match is anticipated in 2016. Funding is proposed as a 50/50 partnership of local bonds and state grants. This project is the number 18 out of 28 transportation priority for the Abbott Loop Community Council.

Justification:

This collector street is not constructed to urban standards, and the segment north of 64th Avenue is not constructed. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,000	1,000	500	2,500
State Grant Revenue - Direct	0	0	0	0	0	6,300	6,300
Project Total:	0	0	0	1,000	1,000	6,800	8,800

O & M Costs

Roadway Improvements

SYLVAN DR RECONSTRUCTION RID - FAIRWEATHER DR TO OLD SEWARD HWY

Project ID: PME09014

Project Type: Reconstruction

Start Date: November 2011

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Taku/Campbell

End Date:

Description:

A 2010 state grant is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design \$ 600,000
ROW/Utilities \$ 50,000
Construction \$ 2,350,000

Total \$ 3,000,000

Comments:

This project has not started. Urban standards typically include a new road base, curbs, pavement, storm drains, and street lighting.

Justification:

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	6,000	0	0	0	0	0	6,000
Project Total:	6,000	0	0	0	0	0	6,000

O & M Costs

Roadway Improvements

TOILSOME HILL DR/GLENN ALPS RD, CANYON RD IMPROVEMENTS PHASE II

Project ID: PME07059

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District
32-Chugach State Park, Community: Glen Alps

End Date: October 2012

Description:

This project is expected to develop into two distinct projects. One is on the Toilsome Hill Drive/Glen Alps Road access to Chugiak State Park. Improvements on this route are expected to include priority right-of-way acquisition, drainage, road base, and paving. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

Comments:

A design study is underway, funded with a state grant. The existing grant also funds priority construction elements. A 2012 state grant is proposed to fund easement acquisition and construction.

Justification:

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	2,500	0	0	0	2,500
Project Total:	0	0	2,500	0	0	0	2,500

O & M Costs

Roadway Improvements

TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD

Project ID: PME77095

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2017

Description:

The project will upgrade a local road to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	\$ 1,200,000
ROW/Utilities	\$ 100,000
Construction	\$ 9,200,000
 Total	 \$10,500,000

Comments:

Public involvement funding is proposed for 2015. Additional funding will be pursued in future years as a 50/50 partnership of bonds and state grants. The project has not started. This project ranks 5th out of 11 for the Turnagain Community Council.

Justification:

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
Project Total:	0	0	0	0	0	100	100

O & M Costs

Roadway Improvements

TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE

Project ID: PME77005

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2020

Description:

This project will upgrade a local to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	\$ 1,100,000
ROW/Utilities	\$ 9,500,000
Construction	\$ 4,500,000
 Total	 \$15,100,000

Comments:

Public involvement funding is proposed for 2015. The project has not started. Some pavement rehab and drainage work is occurring in 2009. This project is the number 1 priority for the Turnagain Community Council.

Justification:

This local road is strip paved with inadequate pedestrian, lighting, and drainage. The pavement condition is also deteriorating.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	150	150
Project Total:	0	0	0	0	0	150	150

O & M Costs

Roadway Improvements

UAA DRIVE SURFACE REHAB - NORTHERN LIGHTS BLVD TO PROVIDENCE DR

Project ID: PME09003

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, Community: University Area

End Date: October 2012

Description:

The road surface will be overlaid.

Comments:

This project has not started. Funding is proposed as a partnership with local road bonds and state grants. Design funding is proposed in 2010 and construction funding in 2012.

Justification:

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	500	0	0	0	500
State Grant Revenue - Direct	300	0	0	0	0	0	300
Project Total:	300	0	500	0	0	0	800

O & M Costs

Roadway Improvements

VAN BUREN ST/48TH AVE PHASE II CIRCULATION AND ACCESS IMPROVEMENTS

Project ID: PME06013

Project Type: New

Start Date: May 2002

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, Community: Spenard

End Date: October 2008

Description:

This project will upgrade roads as required to separate commercial truck traffic from residential and recreational traffic. Design, easement acquisition, and Phase I construction have been funded with local road bonds. Phase II construction funding is proposed in 2010. Phase II will construct road, pedestrian, and parking improvements in Van Buren Street.

Comments:

Evolving economic and ownership issues have made selection of a final alternative a challenge. This project is the number 1 transportation priority for the Spenard Community Council. A park land swap, planned for the 2010 Municipal Election, is part of this project plan.

Justification:

Significant truck traffic uses Van Buren Street as its only access. Van Buren Street is also used for access and parking for neighborhood parks, Spenard Community Center, and ball fields. The mixture of uses is undesirable.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	3,900	0	0	0	0	0	3,900
Project Total:	3,900	0	0	0	0	0	3,900

O & M Costs

Roadway Improvements

VICTOR RD UPGRADE (RTP) - DIMOND BLVD TO 100TH AVE

Project ID: PME77034

Project Type: Upgrade

Start Date: July 2001

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, Community: Bayshore/Klatt

End Date: October 2011

Description:

Construction funding was received as part of the 2008 statewide transportation bond. The project will continue to be developed by the state of Alaska. This project will upgrade Victor Road from Dimond Boulevard to 100th Avenue. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drainage. The 2010 bond funding provides a local match.

Comments:

This project is a priority for the neighborhood and the community council. Pre-construction phases have been funded through AMATS and design is well underway.

This is proposed as a Road Transfer Project as the road is currently owned by the State of Alaska.

Justification:

This minor arterial street is a two-lane strip-paved road with deteriorating pavement. Safety concerns include inadequate shoulder width, deep ditches, and limited sight distances on vertical curves.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

Roadway Improvements

WEST HIGH AND ROMIG MIDDLE SCHOOLS ACCESS AND CIRCULATION

Project ID: PME09010

Project Type: Improvement

Start Date: September 2011

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Turnagain

End Date:

Description:

The project will design and construct access and circulation improvements.

Comments:

This project has not started. A 2011 state grant is proposed to fund this project.

Justification:

A 2008 state grant provided the funding for the development of a Master Plan for the West/Romig campus renovation. The road construction and access improvements are the first phase of implementing recommendations from this plan. Safety concerns have been raised with the current access arrangement at these schools. Traffic circulation is impacted due to school activities. Over 2,700 students attend these two schools and the school area is bordered by two major transportation routes (Minnesota Drive and Northern Lights Boulevard).

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	6,500	0	0	0	0	6,500
Project Total:	0	6,500	0	0	0	0	6,500

O & M Costs

15TH AVE AT SITKA ST CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: PME09945
Project Type: Improvement **Start Date:** May 2010
Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, Community: Airport Heights, Community: Fairview **End Date:** October 2011

Description:

This project will include the following improvements: Install a westbound left turn lane from 15th Avenue onto Sitka Street to separate left turning traffic from thru traffic. Install separate left and right turn lanes on the Sitka Street approach to 15th Avenue. Perform associated lighting relocation and other signing and striping improvements to the intersection.

Comments:

Design is underway. Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP for 2010. Design and construction will be by ADOT.

Justification:

There were 48 crashes at this intersection during the 2001-2005 study period.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Federal Revenue - Direct	2,065	0	0	0	0	0	2,065
Project Total:	2,065	0	0	0	0	0	2,065

O & M Costs

27TH AVE PEDESTRIAN SAFETY - MINNESOTA DR TO BLUEBERRY ST

Project ID: PME09775
Project Type: Improvement **Start Date:** November 2010
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Midtown, Community: Spenard **End Date:** October 2014

Description:

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2011 and construction funding in 2013. State grant funding is proposed.

Justification:

: This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	250	0	1,500	0	0	1,750
Project Total:	0	250	0	1,500	0	0	1,750

O & M Costs

**42nd AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS
PKWY TO PIPER ST**

Project ID: PME05011

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, House: District
24-Midtown/Taku, Community: University Area

End Date: October 2016

Description:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. Construction of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

Comments:

Design funding is proposed for 2012 with easement and utility phase funding to follow in 2013. Construction funding is proposed for 2015. Some pavement rehab and drainage improvements may occur in 2010. This project is one of seven projects of interest to the University Community Council.

Justification:

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	200	500	0	1,200	1,900
Project Total:	0	0	200	500	0	1,200	1,900
O & M Costs	0	20	0	0	0	0	20

8TH AVE AT A ST AND C ST PEDESTRIAN SAFETY

Project ID: PME09776

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date:

Description:

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design and construction funding is proposed in 2011 as a state grant.

Justification:

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	150	0	0	0	0	150
Project Total:	0	150	0	0	0	0	150

O & M Costs

A STREET PEDESTRIAN SAFETY IMPROVEMENTS - 9TH AVE TO 13TH AVE

Project ID: SOA09769

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: South Addition

End Date: October 2012

Description:

This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.

Comments:

This project has not started. A 2010 state grant is proposed to fund design and construction.

Justification:

There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This is the number 3 out of 319 ranked priority in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	120	0	0	0	0	0	120
Project Total:	120	0	0	0	0	0	120

O & M Costs

ADA IMPROVEMENTS

Project ID: PME55101

Project Type: Improvement

Start Date: April 2007

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: ARDSA Councils

End Date:

Description:

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

Comments:

Funding is proposed annually.

Justification:

Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

O & M Costs

ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR

Project ID: PME02010b
Project Type: Improvement **Start Date:** April 2002
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Midtown, Community: Spenard **End Date:** October 2012

Description:

This project adds a right turn lane on Arctic Boulevard for traffic turning west onto Tudor Road.

Comments:

Design, easement acquisition, and utility phases have been funded and are complete. Final construction phase funding is proposed for 2012. This project is the number 5 out of 11 transportation priority for the Spenard Community Council.

Justification:

The design study indicates a right turn lane on the north side of Tudor Road for traffic turning west would significantly improve capacity at this intersection. The current configuration of the north leg of the Arctic Blvd/Tudor Rd intersection is inadequate to handle existing traffic.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	500	0	0	0	500
Project Total:	0	0	500	0	0	0	500

O & M Costs

ARDSA STREET LIGHT IMPROVEMENTS

Project ID: PME55105

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date:

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

Comments:

Design and construction funding is proposed annually.

Justification:

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	500	500	500	500	500	500	3,000
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs	10	10	10	10	0	0	40

BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO NAKNEK LN

Project ID: PME77027
Project Type: Reconstruction **Start Date:** September 2006
Location: Assembly: Section 6, Seats J & K, House: District **End Date:** October 2007
 31-Huffman/Oceanview, Community: Huffman/O'Malley,
 Community: Mid-Hillside

Description:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection, frost heave diggouts north of Whispering Spruce, and road alignment and flooding improvements south of Huffman Road. A 2010 state grant is proposed to fund construction.

Comments:

Design and public involvement efforts have been funded with a state grant and are underway. 2011 construction is anticipated, subject to provision of construction funding from a 2010 state grant.

Justification:

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

BLUEBERRY ST/NORTHERN LIGHTS BLVD AREA PEDESTRIAN SAFETY

Project ID: PME77022

Project Type: Upgrade

Start Date: September 2008

Location: Assembly: Section 4, Seats F & G, House: District 25-East
Spenard, Community: Midtown

End Date: October 2010

Description:

This project will construct pedestrian safety improvements in around the Blueberry Street/Northern Lights Boulevard intersection. A 2008 state grant funded design. Design study is underway. Full project funding is proposed with a combination of a state grant and local road bonds.

Comments:

Further evaluation of the problem identified the necessity of reconstructing Blueberry Street for a block to the north. Therefore, additional funding is required. Design is underway.

Justification:

Pedestrian facilities in this area are inadequate and safety concerns have been expressed. This project is a priority in the Anchorage Pedestrian Plan. Blueberry Street serves a school but there are no pedestrian facilities for the block north of Northern Lights Boulevard.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	280	0	0	0	0	0	280
Project Total:	280	0	0	0	0	0	280

O & M Costs

BRAGAW ST AT 16TH AVE 5 LANE (HSIP)

Project ID: PME09946

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5,
Seats H & I, House: District 22-University/Airport Heights,
Community: Airport Heights, Community: Russian Jack Park

End Date: October 2012

Description:

This project will extend the existing 5-lane segment north through 16th Avenue and match the 5-lane section at both ends (Debarr Road and Reka Drive).

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Design funding is programmed in 2010 and construction funding in 2011. Project will be designed and constructed by Alaska DOT.

Justification:

A crash analysis of Bragaw Street between Reka Drive and Debarr Road yielded a cluster of crashes at the intersection of Bragaw Street at 16th Avenue. This project will design changes to the intersection to mitigate the crashes occurring at this intersection.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Federal Revenue - Direct	300	2,165	0	0	0	0	2,465
Project Total:	300	2,165	0	0	0	0	2,465

O & M Costs

COLLEGE GATE ELEMENTARY SCHOOL PEDESTRIAN SAFETY

Project ID: PME77014

Project Type: New

Start Date: September 2008

Location: Assembly: Section 5, Seats H & I, House: District
22-University/Airport Heights, Community: University Area

End Date: October 2012

Description:

This project will construct pedestrian safety improvements around College Gate Elementary. Specific improvements will be identified in a study which will include public involvement and coordination with the school.

Comments:

A study was funded with a state grant. Further design and construction funding is proposed with a 2011 state grant. This project is a priority for the University Community Council.

Justification:

Concern has been expressed about pedestrian safety in this neighborhood.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	190	0	0	0	0	190
Project Total:	0	190	0	0	0	0	190

O & M Costs

CORDOVA ST PEDESTRIAN AND BICYCLE IMPROVEMENTS – 3RD AVE TO 16TH AVE

Project ID: PME77113

Project Type: Improvement

Start Date: June 2010

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Fairview

End Date: October 2012

Description:

This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek.

Comments:

Public involvement and needs analysis funding is proposed as a 2010 state grant. This project has not started. Additional funding will be pursued in future years.

Justification:

Cordova Street has sidewalks on both sides that are adjacent to the curb, but no bicycle facility outside the road pavement.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	60	0	0	0	0	0	60
Project Total:	60	0	0	0	0	0	60

O & M Costs

FIREWEED LN AT ARCTIC BLVD PEDESTRIAN SAFETY

Project ID: PME09774

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 3, Seats D & E, House: District 25-East
Spenard, Community: North Star, Community: Spenard

End Date: October 2013

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2011 and construction funding in 2013. State grant funding is proposed.

Justification:

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	150	0	500	0	0	650
Project Total:	0	150	0	500	0	0	650

O & M Costs

KLATT RD AT C ST INTERSECTION SAFETY

Project ID: PME77110

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, Community: Bayshore/Klatt, Community:
Old Seward/Oceanview

End Date: October 2010

Description:

This project will construct safety improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Highway. Improvements are expected to include a roundabout. The specific scope will be developed in the design study phase which includes public involvement.

Comments:

Design and utility phases have been funded and are underway. Construction funding is proposed for 2010.

Justification:

Congestion is expected to continue to increase at this intersection with increased use of the C Street extension.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	4,300	0	0	0	0	0	4,300
Project Total:	4,300	0	0	0	0	0	4,300

O & M Costs

**LAKE OTIS PKWY CHANNELIZATION IMPROVEMENTS - WALDRON DR TO
DOWLING RD (HSIP)**

Project ID: PME09947

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Campbell Park

End Date: October 2012

Description:

This project will install raised medians at selected locations to direct traffic to appropriate intersections and aid pedestrian crossing by providing refuge islands. The location of median openings will take into account neighborhood circulation when determining which side streets and driveways can be converted to “right-in/right-out” movements. The project will also install a traffic signal and construct a new approach roadway on the east side of Lake Otis Parkway at the 56th Avenue intersection with a connection to the trailer court to the east.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Design funding is programmed in 2010 and construction funding in 2011. Coordination will occur with the MOA pavement rehab project. Design and construction will be by the Alaska DOT.

Justification:

A number of right angle, left turning, pedestrian and bicycle crashes have occurred in the project area, particularly at the intersections of North Tahiti Loop, East 56th Avenue, and Pago Pago Street. The 5-lane section has high traffic volumes, turning demand, little or no pedestrian refuge and/or defined turning locations which contribute to these crash patterns. The majority of the crashes have occurred where no traffic control devices are present.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Federal Revenue - Direct	330	2,880	0	0	0	0	3,210
Project Total:	330	2,880	0	0	0	0	3,210

O & M Costs

LAKE OTIS PKWY SIDEWALK RECONSTRUCTION - 20TH AVE TO NORTHERN LIGHTS BLVD

Project ID: PME08015
Project Type: Reconstruction **Start Date:** May 2010
Location: Assembly: Section 4, Seats F & G, House: District **End Date:** October 2012
 22-University/Airport Heights, House: District
 23-Downtown/Rogers Park, Community: Airport Heights,
 Community: Rogers Park

Description:

This project will repair, possibly widen the sidewalks, and possibly remove power poles and fire hydrants that impact sidewalk usage. The focus is expected to be on the east side.

Comments:

A design study has been funded with a state grant. Construction funding is proposed as a 2011 state grant. The project will be coordinated with other safety and expansion projects in this segment of Lake Otis Parkway.

Justification:

These sidewalks are in disrepair and has power poles and fire hydrants that restrict usage. This project is a top 2 priority for the Rogers Park Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	450	0	0	0	0	450
Project Total:	0	450	0	0	0	0	450

O & M Costs

**MAPLEWOOD ST TRAIL CONNECTION - CHESTER CREEK TRAIL TO
BANNISTER DR**

Project ID: PME08014

Project Type: Extension

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, Community: Rogers Park

End Date: October 2012

Description:

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

Comments:

A 2011 state grant is proposed to fund design and construction. This project has not started.

Justification:

This trail connection is the number 8 out of 20 transportation priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	150	0	0	0	0	150
Project Total:	0	150	0	0	0	0	150

O & M Costs

MOUNTAIN VIEW AREA TRAFFIC AND PEDESTRIAN SAFETY

Project ID: PME09777

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 1, Seat B, House: District 20-Mt
View/Wonder Park, Community: Mountain View

End Date: October 2011

Description:

This project will identify and construct traffic calming improvements on the local roads in the Mountain View area.

Comments:

A 2010 state grant is proposed to fund this project.

Justification:

This project is the top ranked priority for the Mountain View Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

MOUNTAIN VIEW DR PEDESTRIAN SAFETY - FLOWER ST TO MCCARREY ST

Project ID: PME77021

Project Type: New

Start Date: September 2008

Location: Assembly: Section 1, Seat B, House: District 20-Mt
View/Wonder Park, Community: Mountain View

End Date: October 2010

Description:

This project will construct a missing pedestrian link on a collector street. Construction funding is proposed in 2010 with local road bonds.

Comments:

Design is underway funded with a state grant, and coordination is required with a future signal at Mountain View Drive and McCarrey Street.

Justification:

This is a missing pedestrian link on this collector street and construction is a priority in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	180	0	0	0	0	0	180
Project Total:	180	0	0	0	0	0	180
O & M Costs							

MULDOON RD AT DUBEN ST PEDESTRIAN SAFETY

Project ID: PME09773

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5,
Seats H & I, House: District 18-Military, House: District
19-Muldoon, Community: Northeast

End Date: October 2012

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2010 and construction funding in 2012. State grant funding is proposed.

Justification:

Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is ranked number 9 out of 319 in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	150	0	500	0	0	0	650
Project Total:	150	0	500	0	0	0	650

O & M Costs

NORTH EAGLE RIVER ACCESS RD/OLD GLENN HWY AREA INTERSECTION
SAFETY

Project ID: PME77112

Project Type: Improvement

Start Date: July 2009

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River

End Date: October 2012

Description:

This grant will construct safety improvements identified in an AMATS funded study. The study will analyze the traffic patterns, pedestrian access, and safety issues in the area of this North Eagle River intersection. The study will include the Snowmobile Lane intersection.

Comments:

Study is underway and design and construction funding is proposed for 2011.

Justification:

Concerns about traffic and pedestrian safety in this developing area have been raised.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	450	0	0	0	0	450
Project Total:	0	450	0	0	0	0	450

O & M Costs

NORTHERN LIGHTS BLVD AT UAA DR CHANNELIZATION IMPROVEMENTS
(HSIP)

Project ID: PME09948

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
 22-University/Airport Heights, Community: University Area

End Date: October 2012

Description:

This project will construct the following improvements: Install a second westbound left turn lane from Northern Lights Boulevard to UAA Drive; add another southbound lane on UAA Drive to accept the second westbound left turn lane; convert the westbound left turn movement to a turn arrow; and relocate the people mover bus stop to accommodate the second southbound lane on UAA Drive.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Design funding is programmed in 2010 and construction funding in 2011. Design and construction will be by the Alaska DOT.

Justification:

There were 150 crashes at this intersection during the 2002-2006 study period.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Federal Revenue - Direct	300	1,452	0	0	0	0	1,752
Project Total:	300	1,452	0	0	0	0	1,752

O & M Costs

**NORTHERN LIGHTS BLVD PEDESTRIAN SAFETY - LOIS DR WEST TO CAPTAIN
COOK ESTATES CIR**

Project ID: PME77017

Project Type: New

Start Date: February 2008

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Spenard, Community:
Turnagain

End Date: October 2010

Description:

This project will construct a missing pedestrian facility on the south side of Northern Lights Boulevard that serves a bus stop. This project is ranked number 51 out of 319 in the Anchorage Pedestrian Plan. This is a top 4 priority of the Turnagain Community Council.

Comments:

Design was funded with a 2008 state grant and is underway. A 2010 state grant is proposed to fund construction.

Justification:

This north side link will connect existing sidewalks on both ends and tie a residential and commercial area together.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	450	0	0	0	0	0	450
Project Total:	450	0	0	0	0	0	450

O & M Costs

PEDESTRIAN OVERPASS REHAB AND UPGRADES

Project ID: PME77082

Project Type: Rehabilitation

Start Date: May 2011

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date:

Description:

This program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible.

Comments:

Design and construction funding is proposed annually starting in 2013.

Justification:

Existing pedestrian overpasses are deteriorating beyond the point that maintenance is cost effective and some do not meet current ADA standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	500	1,500
Project Total:	0	0	0	500	500	500	1,500

O & M Costs

PEDESTRIAN SAFETY AND REHAB MATCHING PROGRAM

Project ID: PME55111

Project Type: Improvement

Start Date: April 2011

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: ARDSA Councils

End Date:

Description:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

Comments:

Design and construction funding is proposed annually as a 50/50 funding partnership with the State. This 50/50 program has continued support by the legislature and construction has been completed on over 40 projects.

Justification:

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	2,400	1,000	1,000	1,000	1,000	1,000	7,400
Project Total:	3,400	2,000	2,000	2,000	2,000	2,000	13,400
O & M Costs	20	20	20	20	0	0	80

**REKA DR SOUTHSIDE SEPARATED PEDESTRIAN FACILITY - BRAGAW ST TO
PINE ST**

Project ID: PME09772
Project Type: Improvement **Start Date:** November 2010
Location: Assembly: Section 5, Seats H & I, House: District **End Date:** October 2012
 22-University/Airport Heights, Community: Russian Jack
 Park

Description:

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

Comments:

This project has not started. Design funding is proposed with a 2010 state grant with construction funding to follow in 2012.

Justification:

Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	150	0	1,000	0	0	0	1,150
Project Total:	150	0	1,000	0	0	0	1,150

O & M Costs

ROGERS PARK ELEMENTARY OVERPASS ON NORTHERN LIGHTS BLVD
SAFETY UPGRADES STUDY

Project ID: SOA07492

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
 23-Downtown/Rogers Park, House: District
 24-Midtown/Taku, Community: Rogers Park

End Date:

Description:

This project will construct safety improvements to the overpass. Improvements may include upgraded lighting and better bike access.

Comments:

Funding for a study/needs analysis is proposed as a 2010 state grant. The project has not started. This project is the number 5 out of 20 transportation priority for the Rogers Park Community Council.

Justification:

Safety and accessibility concerns have been raised with this overpass. It is difficult for elementary school students to manage this crossing. It is poorly lit.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

SHIP CREEK TRAIL EROSION CONTROL

Project ID: PME09778

Project Type: Improvement

Start Date: July 2009

Location: Assembly: Section 1, Seat B, Community: Government Hill,
Community: Mountain View

End Date: October 2010

Description:

This project will protect or possibly relocate existing trail. Easements may be required if trail is relocated.

Comments:

Design has been funded and is underway. A 2010 state grant is proposed to fund construction.

Justification:

Ship Creek is eroding embankment of existing trail.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	350	0	0	0	0	0	350
Project Total:	350	0	0	0	0	0	350
O & M Costs							

**TUDOR RD INTERSECTIONS PEDESTRIAN SAFETY - LAKE OTIS PKWY TO
BAXTER RD**

Project ID: SOA09770

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, House: District 24-Midtown/Taku, House: District 30-Lore/Abbott, Community: Basher, Community: Campbell Park, Community: Scenic Foothills, Community: University Area

End Date:

Description:

This project will construct pedestrian crossing improvements along the intersections of the Tudor Road corridor from Lake Otis Parkway to Baxter Road.

Comments:

This project has not started. A 2010 state grant is proposed to fund design and a 2012 grant to fund construction.

Justification:

Nine of the top 50 Anchorage pedestrian/bicycle crash locations are located along this corridor. Pedestrian safety upgrades are needed at most of the intersections on this route. There is a high volume of pedestrian traffic as this roadway serves the Alaska Native Medical Center, the Anchorage Rescue Mission, a thriving commercial/medical district, and it is a gateway to the University-Medical District including Providence Hospital and the University of Alaska Anchorage. This is the number 18 out of 319 ranked priority in the Anchorage Pedestrian Plan.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	200	0	1,000	0	0	0	1,200
Project Total:	200	0	1,000	0	0	0	1,200

O & M Costs

Storm Drainage

121ST AVE STORM - MARY DR TO ELLEN CIR

Project ID: PME77078

Project Type: New

Start Date: May 2011

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, Community: Old Seward/Oceanview

End Date: October 2016

Description:

This project will construct storm drains identified in the Klatt Area Drainage Study.

Comments:

Design funding is proposed for 2014. This project has not started. Construction funding will be pursued in later years.

Justification:

This portion of 121st Avenue has poor drainage which affects the roadway. The Klatt Area Drainage Study identified the storm drain as a priority.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	200	0	200
Project Total:	0	0	0	0	200	0	200
O & M Costs	10	0	0	0	0	0	10

Storm Drainage

123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD

Project ID: PME77079

Project Type: New

Start Date: May 2011

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, Community: Old Seward/Oceanview

End Date: October 2016

Description:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

Comments:

Design funding is proposed for 2014. This project has not started. Construction funding will be pursued in later years.

Justification:

Inadequate drainage adversely affects these roads.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	200	0	200
Project Total:	0	0	0	0	200	0	200
O & M Costs	2	0	0	0	0	0	2

Storm Drainage

ALEXANDER ST DRAINAGE - WINTERGREEN ST TO NORENE DR

Project ID: PME08016

Project Type: Replacement

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, Community: Airport Heights

End Date: October 2011

Description:

This project is expected to include installation of a subdrain in the road, footing drain stub-outs to each parcel, and probable reconstruction of the road.

Comments:

A feasibility study was completed in October 2008 recommending full reconstruction of the road as part of the subdrain installation. Design and construction funding is proposed in 2010 as a state grant.

Justification:

A high water table combined with the absence of storm drains contributes to flooding in the crawlspaces of adjacent residences. The existing subdrain along the south side has failed.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	2,200	0	0	0	0	0	2,200
Project Total:	2,200	0	0	0	0	0	2,200

O & M Costs

Storm Drainage

BORLAND ST/TURNAGAIN BLVD AREA FLOODING AND GLACIATION

Project ID: PME08943

Project Type: Extension

Start Date: July 2010

Location: Assembly: Section 3, Seats D & E, House: District
26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2011

Description:

This project will identify and construct drainage improvements.

Comments:

This project has not started. A 2010 state grant is proposed to fund this project.

Justification:

Maintenance has identified this area as having drainage issues that go beyond the scope of typical maintenance repairs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	150	0	0	0	0	0	150

O & M Costs

Storm Drainage

CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY

Project ID: PME04021

Project Type: New

Start Date: April 2010

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date:

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Comments:

A design study that recommends several phases of construction is substantially complete. Design funding is proposed for 2010 with easement acquisition and Phase I construction to follow in 2012. Design and construction funding is proposed for Phase II and III in 2013, 2014, and 2015.

Justification:

A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	400	1,400	0	800	1,300	1,000	4,900
Project Total:	400	1,400	0	800	1,300	1,000	4,900
O & M Costs	10	0	0	0	0	0	10

Storm Drainage

CHESTER CREEK AT MULDOON ROAD REALIGNMENT AND CHANNEL IMPROVEMENTS

Project ID: PME07051

Project Type: Improvement

Start Date: April 2005

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, Community: Northeast, Community: University Area

End Date: October 2014

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek at and east of Muldoon Road.

Comments:

Design efforts were funded with a combination of local road bonds and a DEC state grant. Design study is underway. Construction of Phase I is expected in 2012. Design and construction funding is proposed with a state grant.

Justification:

Construct priority creek improvements to address flooding, erosion, and water quality issues.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	2,500	0	0	0	0	2,500
Project Total:	0	2,500	0	0	0	0	2,500

O & M Costs

Storm Drainage

CHUGIAK-EAGLE RIVER AREAWIDE AQUIFER STUDY AND DRAINAGE PLAN

Project ID: PME09781

Project Type: New

Start Date: November 2010

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date:

Description:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments:

This project has not started. Study funding is proposed with a 2010 state grant.

Justification:

Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is the top ranked priority for the Birchwood Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Storm Drainage

EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION

Project ID: PME77065

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Midtown

End Date: October 2012

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Comments:

Design and construction funding is proposed as a 2010 state grant. This project has not started.

Justification:

Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	1,800	0	0	0	0	0	1,800
Project Total:	1,800	0	0	0	0	0	1,800

O & M Costs

Storm Drainage

FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY

Project ID: PME77067

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Midtown, Community: Tudor
Area

End Date:

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek.

Comments:

Design funding for the 5th phase is proposed with a 2014 state grant. Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area.

Justification:

Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	0	400	0	400
Project Total:	0	0	0	0	400	0	400
O & M Costs	5	5	5	0	0	0	15

Storm Drainage

FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

Project ID: PME55107

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: ARDSA Councils

End Date:

Description:

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins.

Comments:

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects.

Justification:

Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

O & M Costs

Storm Drainage

FURROW CREEK AT CLIPPERSHIP CT AND MARINER DR CULVERT UPGRADES

Project ID: PME77042

Project Type: Replacement

Start Date: October 2008

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, House: District 31-Huffman/Oceanview,
Community: Old Seward/Oceanview

End Date: October 2012

Description:

This project will upgrade the existing Furrow Creek culverts under Clippership Court and Mariner Drive.

Comments:

This project has not started. Full project funding is proposed with a combination of a state grant and local road bonds. Design funding is proposed in 2010 with construction funding to follow in 2011 and 2012.

Justification:

Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding is occurring in the road and on private property. This project is a priority for the Old Seward/Oceanview Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	100	300	0	0	0	400
State Grant Revenue - Direct	200	0	0	0	0	0	200
Project Total:	200	100	300	0	0	0	600

O & M Costs

Storm Drainage

FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD

Project ID: PME06023

Project Type: Improvement

Start Date: May 2006

Location: Assembly: Section 6, Seats J & K, House: District
28-Bayshore/Klatt, House: District 31-Huffman/Oceanview,
Community: Huffman/O'Malley, Community: Old
Seward/Oceanview

End Date:

Description:

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

Comments:

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2015. Funding for future phases is anticipated, but not currently programmed. This project is the number 9 out of 10 transportation priority for the Old Seward/Oceanview Community Council.

Justification:

Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	500	500
Project Total:	0	0	0	0	0	500	500

O & M Costs

Storm Drainage

GLENN HWY/EAGLE GLEN SUBD AREA DRAINAGE

Project ID: PME07046

Project Type: New

Start Date: February 2008

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River

End Date: October 2010

Description:

This project will construct storm drain improvements on Fort Richardson, in the Glenn Highway right-of-way between Artillery Road and the North Eagle River Exit, and in the Eagle Glen East Subdivision.

Comments:

Design is underway. Installation of a new culvert under the Glenn Highway has been added to the State's Glenn Highway Rut Repair project and may occur in 2009. This culvert will carry Farm Avenue drainage when completed. Installation of a thaw system at the existing outfall on the west side of the Glenn Highway is also planned. The 2010 state grant will complete funding.

Justification:

Significant glaciation in the Glenn Highway ditches and storm outfalls creates flooding in the ditches and storm drain systems serving the Eagle Glen Subdivision. Homes are affected by the flooding.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Restricted Contributions	300	0	0	0	0	0	300
State Grant Revenue - Direct	2,500	0	0	0	0	0	2,500
Project Total:	2,800	0	0	0	0	0	2,800

O & M Costs

Storm Drainage

HILLSIDE DRAINAGE IMPROVEMENTS

Project ID: PME77116

Project Type: New

Start Date: April 2008

Location: Assembly: Section 6, Seats J & K, House: District
29-Campbell/Independence Park, House: District
30-Lore/Abbott, House: District 31-Huffman/Oceanview,
House: District 32-Chugach State Park, Community:
Huffman/O'Malley, Community: Mid-Hillside

End Date:

Description:

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside.

Comments:

Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is the number 5 out of 8 transportation priority for the Bear Valley Community Council. This project is the number 8 out of 14 transportation priority for the Rabbit Creek Community Council.

Justification:

Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	300	300	300	300	300	300	1,800
Project Total:	300	300	300	300	300	300	1,800

O & M Costs

Storm Drainage

JEWEL LAKE RD DRAINAGE AND PEDESTRIAN IMPROVEMENTS - 82ND AVE TO 88TH AVE

Project ID: PME06010

Project Type:

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2015

Description:

This project will install storm drains and pedestrian facilities.

Comments:

Project design has been funded with a combination of local road bonds and state grants and is underway. Construction funding is proposed for 2015.

Justification:

The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area. Additionally, there are missing links in the pedestrian facility along the east side.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	1,000	1,000
Project Total:	0	0	0	0	0	1,000	1,000

O & M Costs

Storm Drainage

KLOEP STATION WATER QUALITY IMPROVEMENTS

Project ID: PME99020

Project Type: Improvement

Start Date: May 1999

Location: Assembly: Section 3, Seats D & E, House: District
50-Anchorage Areawide, Community: ARDSA Councils

End Date: October 2015

Description:

This project will construct water treatment and disposal of sediment and wash water runoff facilities, and a storage facility for materials, supplies, spare parts and miscellaneous tools and small equipment.

Comments:

Project design is substantially complete. Construction funding is proposed in 2015. Construction is contingent upon resolution of the lease of airport property on the west side of Northwood Drive, currently used for a municipal snow disposal site.

Justification:

Storm runoff treatment facilities at this existing state owned property are not adequate to protect adjacent wetlands.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	1,000	1,000
Project Total:	0	0	0	0	0	1,000	1,000

O & M Costs

Storm Drainage

LITTLE CAMPBELL CREEK FISH PASSAGE AT PETERSBURG ST AND IN THE 72ND AVE/SPRING PL AREA

Project ID: PME09780

Project Type: Replacement

Start Date: April 2009

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, House: District 30-Lore/Abbott,
Community: Abbott Loop, Community: Taku/Campbell

End Date: October 2010

Description:

This project will upgrade culverts to meet fish passage standards.

Comments:

Request for Proposal for A/E professional services solicitation is currently underway. Design funding is proposed in 2011. Construction funding is proposed in 2010 from the Salmon Restoration Fund.

Justification:

Culverts do not meet fish passage standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Federal Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs

Storm Drainage

NIELSEN WAY/BONANZA AVE STORM - ARCTIC BLVD TO MACKAY ST

Project ID: PME08942

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District 25-East
Spenard, Community: Taku/Campbell

End Date: October 2015

Description:

Install storm drains to connect the pipes on Nielsen Way with the existing system on Arctic Boulevard.

Comments:

Construction funding is proposed through a combination of a state grant and local road bonds. Design work has begun on this project. Final design funding is proposed in 2013 and construction funding in 2015.

Justification:

The storm drains currently in place on Nielsen Way to not adequately handle the drainage to the area north of the Eula Street intersection. This project is a priority for Street Maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	350	0	1,600	1,950
Project Total:	0	0	0	350	0	1,600	1,950

O & M Costs

Storm Drainage

NORTH FORK OF CHESTER CREEK - MULDOON RD TO MILITARY BOUNDARY

Project ID: PME09944

Project Type: Improvement

Start Date: November 2015

Location: Assembly: Section 5, Seats H & I, House: District
19-Muldoon, Community: Northeast

End Date: October 2017

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Comments:

This project has not started. Design funding is proposed in 2015.

Justification:

Construct priority creek improvements to address flooding, erosion, and water quality issues.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	150	150
Project Total:	0	0	0	0	0	150	150

O & M Costs

Storm Drainage

OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION

Project ID: PME99022

Project Type: Reconstruction

Start Date: May 2001

Location: Assembly: Section 4, Seats F & G, House: District
24-Midtown/Taku, Community: Spenard

End Date: October 2016

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments:

A design study is underway. Design funding is proposed for 2014. Construction is anticipated in 2016.

Justification:

A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	600	0	600
Project Total:	0	0	0	0	600	0	600

O & M Costs

Storm Drainage

PETERS CREEK DRAINAGE BASIN FLOOD MITIGATION

Project ID: PME09941

Project Type: Improvement

Start Date: November 2011

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, Community: Birchwood,
Community: Chugiak

End Date: October 2014

Description:

The first funding would be for a preliminary drainage analysis of the Peters Creek drainage basin. The 2013 funding would be used to implement the recommendations of the study.

Comments:

This project has not started. State grant funding is proposed for design in 2011 and construction in 2013.

Justification:

To reduce flooding along Peters Creek, particularly on the west side of the Glenn Highway.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	300	0	1,000	0	0	1,300
Project Total:	0	300	0	1,000	0	0	1,300

O & M Costs

Storm Drainage

PETERSBURG ST STORM - 73RD AVE TO 74TH AVE

Project ID: PME77007

Project Type: New

Start Date: July 2008

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2010

Description:

This project will construct underground storm drain improvements in an unimproved road right-of-way.

Comments:

Preliminary design has been completed and final design has been funded with a combination of local road bonds and state grants. Construction funding is proposed for 2010. The project will be designed and constructed in conjunction with improvements to 73rd and 74th Avenues.

Justification:

This area has a very high groundwater level causing flooding in the right-of-way and in the crawlspaces of local residences. This project is a high priority for the Abbott Loop Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	350	0	0	0	0	0	350
Project Total:	350	0	0	0	0	0	350

O & M Costs

Storm Drainage

PINE ST/4TH AVE AREA STORM RECONSTRUCTION - DEBARR RD TO BONIFACE PKWY

Project ID: PME07007

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 5, Seats H & I, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, Community: Russian Jack Park

End Date: October 2012

Description:

This project will reconstruct and/or slip line a storm drain system in the area of these streets. Street reconstruction may also be required.

Comments:

Design has been funded with a combination of local road bonds and state grants and is underway. Construction is expected to occur in two phases. Initial construction phase funding is proposed in 2010. Final construction phase funding is proposed for 2012. This project is the number 1 out of 9 transportation priority for the Russian Jack Community Council.

Justification:

The maintenance department has identified this drainage system as in need of repair due to deterioration and high ground water. Additionally, the existing system does not adequately handle heavy rains as evidenced by flooding, particularly on 4th Avenue.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	3,200	3,700	0	0	0	6,900
Project Total:	0	3,200	3,700	0	0	0	6,900

O & M Costs

Storm Drainage

RIVIERA TERRACE AREA DRAINAGE

Project ID: PME08012

Project Type: Replacement

Start Date: July 2008

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter
Bog, Community: University Area

End Date: October 2011

Description:

This project will replace a storm drain system that carries drainage from the Reflection Lake Area. The system to be replaced runs from Reflection Drive north to Chester Creek, through the Riviera Terrace Mobile Home Park. The system may be realigned because of easement concerns.

Comments:

Design efforts have been funded with a combination of local road bonds and state grants and are underway. Construction funding is proposed for 2011. This is a new project to the CIP identified by Street Maintenance and Flood Hazard staff.

Justification:

This project is a high priority for the Maintenance Department because the existing system serves a large area, is deteriorating, and does not have adequate easements. Poor drainage in the area causes substantial flooding, which this project will help address.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	800	0	0	0	0	800
Project Total:	0	800	0	0	0	0	800

O & M Costs

Storm Drainage

SITKA ST AT CHESTER CREEK CULVERT REPLACEMENT

Project ID: PME77036

Project Type: Replacement

Start Date: February 2009

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, Community: Airport Heights

End Date: October 2010

Description:

This project will replace a failing Chester Creek culvert under Sitka Street. Construction funding is proposed in 2010 as a state grant.

Comments:

The project has not started.

Justification:

This area experiences localized flooding and ice build up at the intersection of Sitka Street and 15th Avenue. This project is a priority for the neighborhood and Street Maintenance. The project will improve safety and reduce O&M costs by reducing flooding and ice build up.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	80	0	0	0	0	0	80
Project Total:	80	0	0	0	0	0	80

O & M Costs

Storm Drainage

WATER QUALITY AND CREEK RESTORATION IMPROVEMENTS

Project ID: PME08072

Project Type: Rehabilitation

Start Date: May 2009

Location: Assembly: Areawide, House: Community-wide, Community:
Various

End Date: October 2011

Description:

This project will construct water quality and creek bank restoration improvement projects at selected sites. The creek improvements will protect property and infrastructure from creek bank erosion, restore salmon habitat, and improve water quality. Naturally occurring and human-caused erosion is evident along many creek corridors in Anchorage, and creek maintenance and improvement projects are necessary to sustain watershed function and the economic and recreational benefit provided by local creeks and greenbelts. Project funding is proposed as a 50/50 match between local bond funds and state grants beginning in 2013.

Comments:

For the past several years the City has been the beneficiary of federal earmarks for salmon and creek restoration projects. The City has gained national recognition for its urban creek stewardship and restoration program. Despite our success, future federal earmarks for this kind of improvement project are less certain, putting the City in the position of competing for these federal funds.

Justification:

Failure to address current erosion problems will result in bank failure along creek corridors negatively impacting salmon habitat and water quality, public infrastructure including pedestrian trails, recreational fishing access facilities, creek crossings, and other infrastructure.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	300	300	300	900
State Grant Revenue - Direct	0	0	0	300	300	300	900
Project Total:	0	0	0	600	600	600	1,800

O & M Costs

Storm Drainage

WESTCHESTER LAGOON/CHESTER CREEK FLOODING

Project ID: PME09779

Project Type: Improvement

Start Date: November 2011

Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D
& E, House: District 25-East Spenard, House: District
26-Turnagain/Inlet View, Community: North Star,
Community: South Addition, Community: Turnagain

End Date:

Description:

A flood evaluation study has been funded and will provide specific project recommendations when complete. Improvements are expected to include a bypass at Arctic Boulevard.

Comments:

Study will evaluate causes and explore costs/options related to dredging the lagoon. Design funding is proposed in 2011 and construction funding is 2013

Justification:

Flooding occurred in January 2009 impacting homes adjacent to the creek.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	200	0	800	0	0	1,000
Project Total:	0	200	0	800	0	0	1,000

O & M Costs

Storm Drainage

YOSEMITE DR AREA DRAINAGE

Project ID: PME07054

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 2, Seats A & C, House: District
32-Chugach State Park, Community: South Fork (E.R.)

End Date: October 2011

Description:

Design has been funded. Construction funding is proposed as a state grant in 2011. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

Comments:

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is the number 1 out of 12 transportation priority for the South Fork Community Council.

Justification:

The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	2,000	0	0	0	0	2,000
Project Total:	0	2,000	0	0	0	0	2,000

O & M Costs

Traffic Department Improvements

3RD AVE AT GAMBELL ST SIGNAL

Project ID: PME09019

Project Type: New

Start Date: May 2010

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: October 2011

Description:

This project will install a traffic signal at this intersection.

Comments:

Funding is proposed as a 50/50 partnership of a state grant and local road bonds. Design funding is proposed in 2010 and construction funding in 2011. If the state grant is provided, the 2011 bond amount will be reduced.

Justification:

The Traffic Department has identified this intersection as a priority location for a traffic signal. An average of over 10,000 vehicles pass through this intersection each day. Many pedestrians cross 3rd Avenue west of Beans Cafe but there is not currently a signalized crossing making this a potentially hazardous mix of pedestrians and vehicles.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	150	650	0	0	0	0	800
State Grant Revenue - Direct	400	0	0	0	0	0	400
Project Total:	550	650	0	0	0	0	1,200

O & M Costs

Traffic Department Improvements

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

Project ID: TRA55103

Project Type: Improvement

Start Date: May 1999

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date:

Description:

This program reconstructs and upgrades area the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Comments:

Design and construction funding is proposed annually.

Justification:

Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	500	500	500	500	500	500	3,000
Project Total:	500	500	500	500	500	500	3,000

O & M Costs

Traffic Department Improvements

CBD TRAFFIC SIGNAL REPLACEMENT

Project ID: TRA01059

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: October 2015

Description:

This project will replace and upgrade traffic signals in the Central Business District (CBD).

Comments:

Design and utility phase funding is proposed for 2012. Construction funding is proposed for 2013 and 2015. This project has not started.

Justification:

Because of age, much of the signal system in CBD area of downtown has deteriorated to the point that replacement is needed. Upgrades to newer technology should also provide operating efficiencies.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	300	1,000	0	1,000	2,300
Project Total:	0	0	300	1,000	0	1,000	2,300

O & M Costs

Traffic Department Improvements

HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS

Project ID: TRA77002

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek

End Date:

Description:

This project will fund traffic calming improvements in the Anchorage hillside. Specific improvements will be identified by local LRSA road boards. Design and construction funding is proposed with a 2010 state grant.

Comments:

This project has not started. This project is the number 3 out of 7 transportation priority for the Hillside East Community Council. This project is the number 19 out of 20 transportation priority for the Mid-Hillside Community Council. This project is the number 13 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Some residential roads on the hillside have vehicles driving faster than posted speeds. Traffic calming measures effectively slow traffic.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	200	0	0	0	0	0	200
Project Total:	200	0	0	0	0	0	200

O & M Costs

Traffic Department Improvements

INTERSECTION AND TRAFFIC SAFETY MATCHING PROGRAM

Project ID: TRA55107

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date:

Description:

This program funds intersection and traffic safety projects throughout Anchorage and is a funding partnership with the State. Project priorities will be established by the Traffic Department and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

Comments:

Design and construction funding is proposed annually.

Justification:

As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections that address evolving safety and capacity needs.

On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and improve safety.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	1,000	1,000	1,000	1,000	1,000	5,000
State Grant Revenue - Direct	0	5,000	5,000	5,000	5,000	5,000	25,000
Project Total:	0	6,000	6,000	6,000	6,000	6,000	30,000

O & M Costs

Traffic Department Improvements

MOUNTAIN VIEW DR AND MCCARREY ST INTERSECTION SAFETY

Project ID: PME09493

Project Type: Improvement

Start Date: April 2010

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 18-Military, House: District 20-Mt View/Wonder Park, Community: Mountain View

End Date: October 2012

Description:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Comments:

This project has not started. Design funding is proposed in 2010 and construction funding in 2011.

Justification:

The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a top 3 priority for the Mountain View Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	200	0	1,000	0	0	0	1,200
Project Total:	200	0	1,000	0	0	0	1,200

O & M Costs

Traffic Department Improvements

TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Project ID: TRA55113

Project Type: Improvement

Start Date: May 2002

Location: Assembly: Areawide, House: Community-wide, Community:
Airport Heights, Community: ARDSA Councils, Community:
Russian Jack Park, Community: Rogers Park

End Date:

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement.

Comments:

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. The 2010 funding will complete the local match for the existing state grant. Several phases of improvements have been designed and constructed.

Justification:

On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	500	500	500	500	500	2,500
State Grant Revenue - Direct	0	500	500	500	500	500	2,500
Project Total:	0	1,000	1,000	1,000	1,000	1,000	5,000
O & M Costs	60	60	60	60	0	0	240

Public Works Miscellaneous

DOWLING RD/SPRUCE ST AREA SNOW DISPOSAL SITE

Project ID: PME04027

Project Type: New

Start Date: May 2004

Location: Assembly: Section 4, Seats F & G, House: District
30-Lore/Abbott, Community: Abbott Loop

End Date: October 2011

Description:

This project will develop a snow disposal site that primarily serves the Abbott Loop Area. Design funding has been provided and construction funding is proposed in 2011.

Comments:

Suitable site has been released for use. Design is underway. This project is the number 15 out of 28 transportation priority for the Abbott Loop Community Council.

Justification:

The Abbott Loop area does not have a snow disposal site and snow removal from local streets and cul-de-sacs in the area is a growing neighborhood priority. The costs of hauling snow to the 97th Avenue and C Street site are high. Constructing this new facility will improve snow removal efficiency and service.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	1,700	0	0	0	0	1,700
Project Total:	0	1,700	0	0	0	0	1,700

O & M Costs

Public Works Miscellaneous

EAGLE RIVER AREA SNOW DISPOSAL SITE

Project ID: PME77099

Project Type: Improvement

Start Date: July 2009

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, House: District 17-Eagle
River, House: District 18-Military, House: District 32-Chugach
State Park, Community: Eagle River

End Date: October 2012

Description:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). A state grant is proposed for 2011. The grant will fund site selection, acquisition, and preliminary engineering. A joint-use municipal/state facility may be developed. Construction costs will be developed in the preliminary engineering phase.

Comments:

This project has not started. This project is the number 24 out of 34 transportation priority for the Chugiak Community Council. This project is the number 8 out of 12 transportation priority for the South Fork Community Council.

Justification:

CBERRRSA needs additional snow storage capacity.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,500	0	0	0	0	1,500
Project Total:	0	1,500	0	0	0	0	1,500

O & M Costs

Public Works Miscellaneous

KLOEP STATION SNOW DISPOSAL SITE

Project ID: PME99020b

Project Type: New

Start Date: May 2000

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: October 2015

Description:

This project will upgrade an existing snow disposal site to municipal standards. The site is used by the Municipality, but is owned by the State of Alaska.

Comments:

Project design is substantially complete. Ownership/lease/land transfer issues must be resolved prior to the programming and use of road bonds for construction. Construction could occur in 2014 if issues are resolved and funding is provided.

Justification:

Snow disposal site is on state land and doesn't meet current standards.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	1,000	0	1,000
Project Total:	0	0	0	0	1,000	0	1,000

O & M Costs

Public Works Miscellaneous

NORTHERN LIGHTS BLVD SOUND BARRIER FENCE PHASE III - SEWARD HWY TO LAKE OTIS PKWY

Project ID: PME04003c

Project Type: New

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District
23-Downtown/Rogers Park, House: District
24-Midtown/Taku, Community: Rogers Park

End Date: October 2010

Description:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments:

Design for this phase has not started. A 2010 state grant is proposed to fully fund the remaining group of sound fences for a 2011 construction start.

Justification:

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a top 3 transportation priority for the Rogers Park Community Council.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	1,000	0	0	0	0	0	1,000

O & M Costs

Public Works Miscellaneous

STREET MAINTENANCE VEHICLE MAINTENANCE FACILITY

Project ID: PME06012

Project Type: New

Start Date: April 2006

Location: Assembly: Areawide, House: District 25-East Spenard,
Community: ARDSA Councils

End Date: October 2012

Description:

This project will develop a new facility for Maintenance and Operations to maintain municipal vehicles, including Street Maintenance Equipment. Purchase of the existing leased facility on Bering Street will be considered.

Comments:

Funding for purchase or development is proposed for 2012.

Justification:

The existing Maintenance Facility has a time limit and a long term option needs to be secured.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Bond Proceeds	0	0	3,900	0	0	0	3,900
Project Total:	0	0	3,900	0	0	0	3,900

O & M Costs